

Grant Funding & Payment History - Lower Keys Shuttle Bus Services

Job Access Reverse Commute Funding - (50% / FTA; 25% / FDOT and 25% / local)

FY 2005-06	\$460,961		
City of Marathon	\$ 38,413	FTA	\$ 230,481
BOCC (Monroe County)	\$ 38,413	FDOT	\$ 113,259
City of Key West	<u>\$ 38,413</u>		
Sub - Local	\$115,240		

FY 2006-07	\$562,863		
City of Marathon	\$ 46,905	FTA	\$ 281,432
BOCC (Monroe County)	\$ 46,905	FDOT	\$ 140,716
City of Key West	<u>\$ 46,905</u>		
Sub - Local share	\$140,715		

FY 2007-08	\$683,041		
City of Marathon	\$ 54,389	FTA	\$ 356,833
BOCC (Monroe County)	\$ 54,389	FDOT	\$ 163,041
City of Key West	<u>\$ 54,389</u>		
Sub - Local share			\$163,167

FY 2008-09	\$729,984		
City of Marathon	\$ 60,831	FTA	\$ 364,992
BOCC (Monroe County)	\$ 60,831	FDOT	\$ 182,496
City of Key West	<u>\$ 60,831</u>		
Sub - Local share	\$182,496		

<u>Partial - FY 2009-10</u>	<u>\$539,836</u>	(expenses for 10 of 12 periods 2010)	
City of Marathon	\$ 47,879	FTA	\$ 252,563
BOCC (Monroe County)	\$ 47,879	FDOT	\$ 143,636 (bal / JARC)
City of Key West	<u>\$ 47,879</u>		
Sub - Local share	\$143,637		

American Recovery and Reinvestment Act Funding (65% FDOT / 35% / local)

<u>Partial - FY 2009-10</u>	<u>\$119,464</u>	(expenses billed 2 of 12 periods 2010)	
City of Marathon	\$ 11,965		
BOCC (Monroe County)	\$ 11,965		
City of Key West	<u>\$ 11,965</u>	FDOT (ARRA)	\$83,569
Sub - Local share	\$ 35,895		

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FY 2009-2010	\$659,300	(reflects total of both JARC & ARRA / FY 2010)	
City of Marathon	\$ 59,844		
BOCC (Monroe County)	\$ 59,844	FTA (JARC)	\$ 252,563
City of Key West	<u>\$ 59,844</u>	FDOT (JARC & ARRA)	\$ 227,205
Sub - Local share	<u>\$ 179,532</u>		

Lower Keys Shuttle is now on long term funding with Commuter Assistance (FDOT) but with **ARRA** for one fiscal year period only

FY 2010-11	\$ 334,854*	(reflects first 6 months of FY 2011)	
City of Marathon	\$ 41,039		
BOCC (Monroe County)	\$ 41,039	FDOT	\$ 211,737
City of Key West	<u>\$ 41,039</u>		
Sub - Local share	<u>\$123,117</u>		

* Projected amount per local agency for FY 2011 at year end will be close to \$75,000, which prepares us for FY 2011-2012 when we go to straight 50% (FDOT) and 50% City (et al local agencies).