

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: 1141021903
Project Name: Jose Marti
Location: Truman to Pearl
Department: Engineering
Account No: 102-4102-541-6300

Date: 04/21/25
Contact: I. McDowell
Project Start: 10/01/21
Project Complete: 09/30/28
Project Estimate: \$ 7,950,000
Project Funding to Date: \$ 450,000

Project Description/Justification:

Design phase for Jose Marti improvements. The project will include raising the sea wall, drainage improvements and road elevation to account for future sea level rise. This phase will deliver plans, specifications and any necessary environmental permits with the goal of being "shovel ready". Staff may seek grant funding opportunities for the construction phase. However, FDOT may raise Truman/Marti intersection and City may need to implement construction sooner.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 25/26	FY 27/28	FY 28/29	FY 29/30	
Civil Design							
Environmental							
Survey	\$ 21,794						
Construction			\$ 7,928,206				
Total	\$ 21,794	\$ -	\$ 7,928,206	\$ -	\$ -	\$ -	\$ 7,950,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 102	\$ 450,000						
Grant							
Bond			\$ 7,500,000				
Total	\$ 450,000	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 7,950,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: II41022501
Project Name: Traffic Signal Improvements
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/25
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/26
Project Estimate: \$ 500,000
Project Funding to Date: \$ 500,000

Project Description/Justification:

Complete Replacement of the following Traffic Signals and Contollers/Cabinets - Fleming and Simonton intersection (1996); Eaton and Simonton Intersection (1992); South and Simonton Intersection (1994); Northside and Glynn Archer Signals only; Trumbo and Palm Ave Signals only; Inventory two (2) spare Controller/Cabinets; Install at four (4) locations/Rapid Flashing Beacons at Pedestrian Crosswalks; Install Pedestrian Crossing signals at locations along Duval Street.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 25/26	FY 27/28	FY 28/29	FY 29/30	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 25/26	FY 27/28	FY 28/29	FY 29/30	
Fund 102	\$ 500,000						
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: Atlantic Blvd Roadway Improvements
Location: Atlantic Blvd
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/25
Contact: I. McDowell
Project Start: 10/01/25
Project Complete: 09/30/28
Project Estimate: \$ 6,150,000
Project Funding to Date: \$ -

Project Description/Justification:

Reconstrucion and raising of Atlantic Blvd. Drainage improvements to tie into and upgrading existing pump station or environmental study and permitting to reconnect adjacent wetlands

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design		\$ 150,000					
Construction			\$ 6,000,000				
Total	\$ -	\$ 150,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,150,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 102		\$ 150,000	\$ -				
Bond			\$ 6,000,000				
Total	\$ -	\$ 150,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,150,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 25/26 ADA Sidewalks
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/25
Contact: I. McDowell
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Construct/Repair sidewalks, transitions, and miscellaneous projects to support ADA compliance and consent decree.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY 25/26 Paving Program
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/25
Contact: I. McDowell
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 1,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Mill & Pave, reconstruct or rehabilitate City roads.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Construction		\$ 1,000,000					
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 102		\$ 1,000,000					
Total	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000