

Design and Construction Documents

Master Plan / Surveys	
Community Hearing / Meetings	
Design / Working Documents for Phases I, II, III	
Specifications / Engineering (including solar)	\$ 50,000

Phase I Construction

Landscaping and Path Lighting Infrastructure	\$ 40,000
Playground Equipment and Surfacing	\$110,000
Construction Management	\$ 15,000

Year 1

Approved Budget \$195,000 Shortfall \$ -20,000

Phase II Construction

Parking Area Surfacing / Striping	\$ 30,000
Pedestrian Fixture Lighting	\$ 25,000
Barricades and Signage	\$ 12,000
Landscaping	\$ 25,000
Two ADA Restrooms (new addition to MLKCC)	\$100,000
Flood Control Walls / Grading at MLKCC	\$ 70,000
'Story Time' Fabric Shelter and Hard Shelter	\$ 60,000
Landscape Irrigation	\$ 12,000
Construction Management	\$ 15,000

Year 2

\$349,000

Phase III Construction

Completion Landscape / Screening	\$ 35,000
Fencing / Walkways	\$ 40,000
Additional Park Seating / Fixtures	\$ 15,000
Landscape Irrigation	\$ 10,000
Construction Management	\$ 15,000

Year 3

\$115,000