



# Monthly Port & Marine Services Department Report

**To:** Albert Childress, City Manager

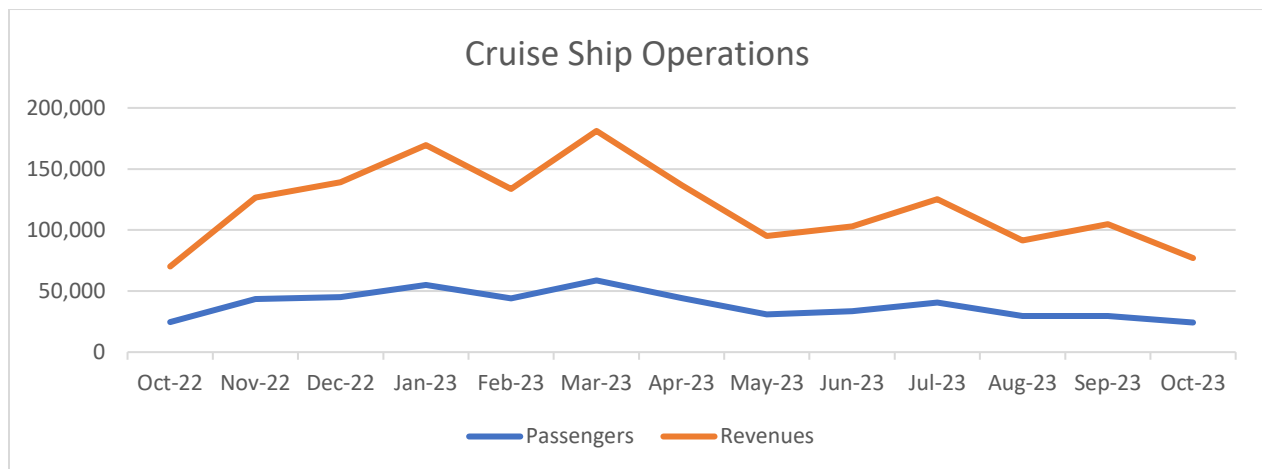
**Date:** Dec 1, 2023

**From:** Steve McAlearney, Director

**Subject:** Monthly Department Update November 2023

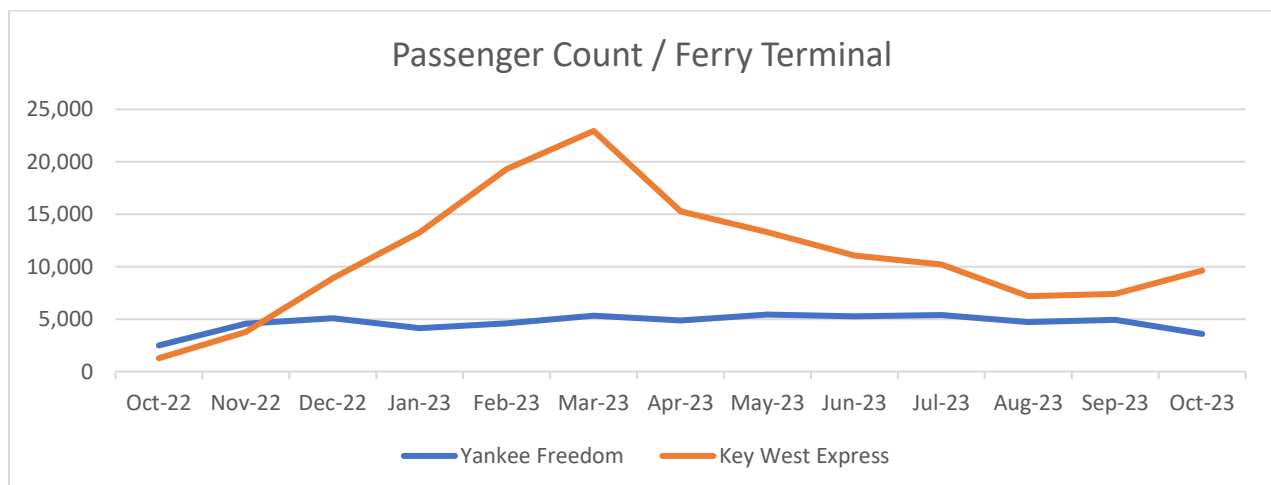
## Port (Pier B)

- 10 cruise ship visits
- \$77,144 passenger fee revenue



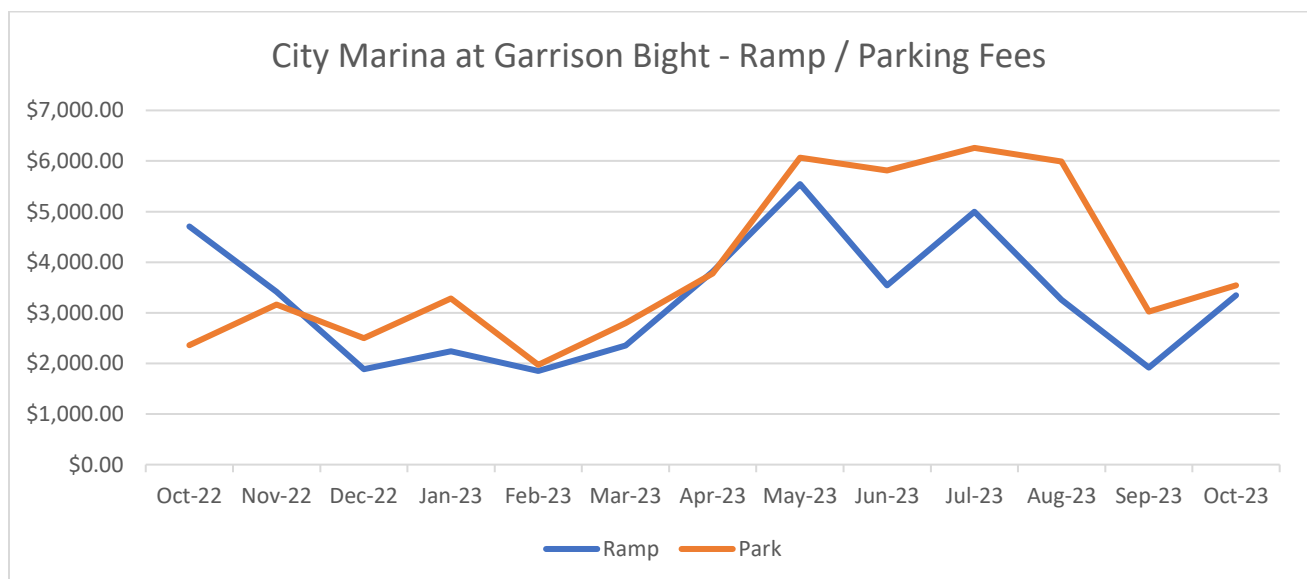
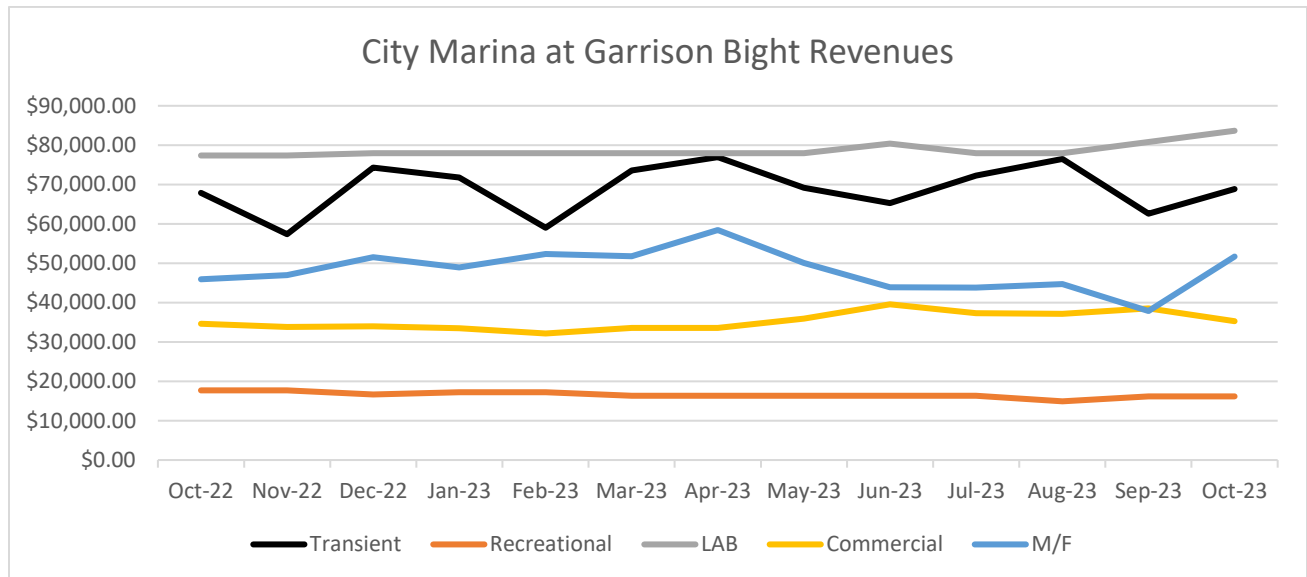
## Ferry Terminal

- 13,232 total ferry passengers
- \$20,522 passenger fee revenue
- 14,696 gallons diesel sold



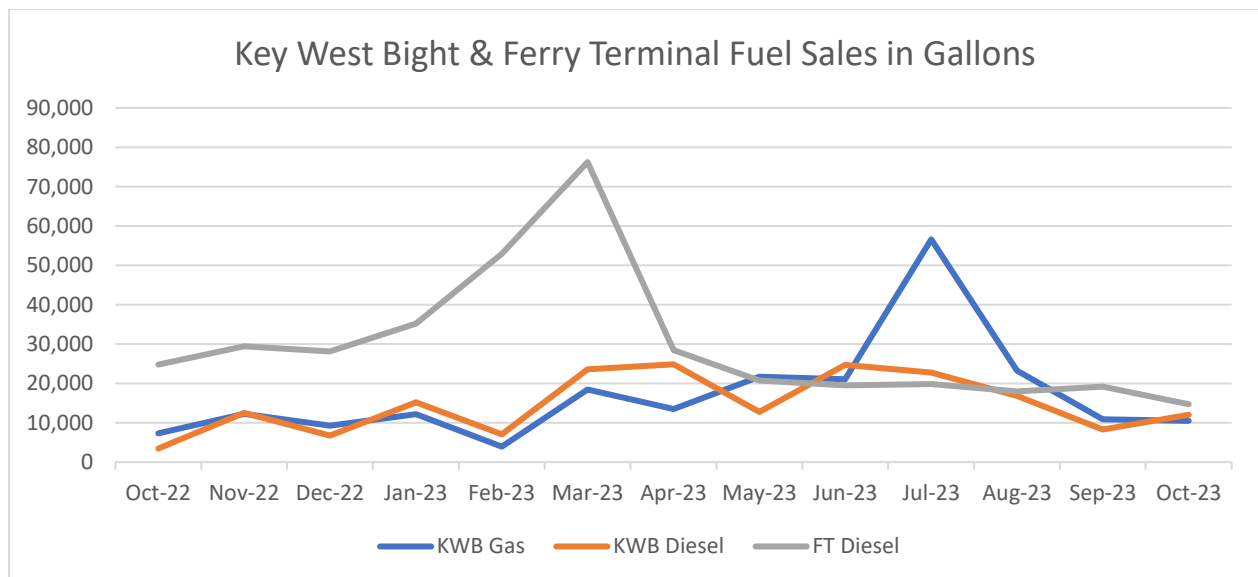
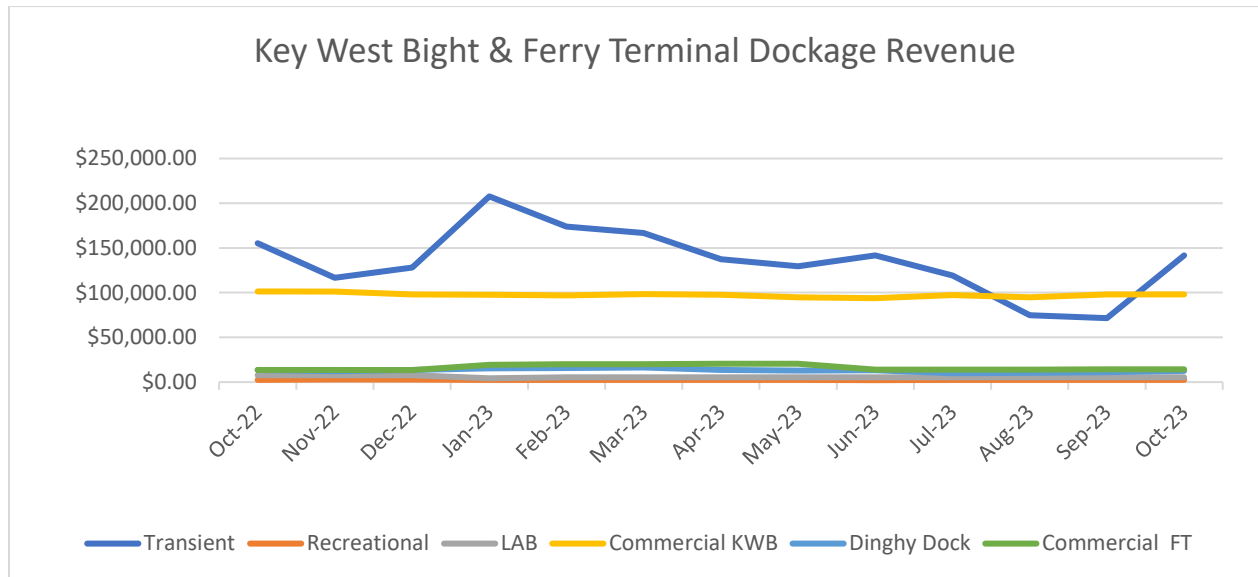
### City Marina @ Garrison Bight

- \$120,407 transient, commercial and recreational dockage revenue
- \$83,671 liveaboard dockage revenue
- \$51,723 mooring field revenue
- \$6,892 ramp fees and parking revenue



### Key West Historic Seaport

- \$274,099 total monthly wet slip revenue
- 10,453 gallons gas sold
- 12,056 gallons diesel sold



### Administrative/ Financial

- Completed November billing – 3.7 % CPI increase on account: Cuban Coffee Queen, RED Hospitality – Booth @ Lazy Way Lane, Fury Management – Booth @ Greene St Plaza, Conch Harbor, Fisherman's Café
- New GB Liveaboard dockage agreement for Linda Krieg (Wahoo 32) and Michael Guzzi (Wahoo 21)

- GB Liveaboard dockage agreement transfer – Tarpon 8 - Kenneth Golden. Sales price \$140,000. Transfer fee \$5,600
- GB Commercial lease cancelation – Angelfish 11 (Spieler) and Angelfish 12 (Backyard Boys Charters)
- GB Recreational lease terminated: Debby Hyde (Wahoo 44)
- GB Liveaboard lease terminated: Paul Weisenbach (Tarpon 19)
- E-mailing the GB Liveaboard Residency Questionnaire to tenants with the deadline to return February 1, 2024

