



Task order Proposal
 General Utility Services Contract
 ITB 15-021
 P.O. #

DATE: 5/21/20

Location: Pump Station D, Key West FL 33040
 Scope: 12" Vertical Discharge Pipe Replacement - 3 EA

ITEMIZED QUANTITIES
 Task order _____

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Superintendent	160.0	HRS	\$ 98.00	\$ 15,680.00	
2	Crew Foreman	160.0	HRS	\$ 81.00	\$ 12,960.00	
3	Operator	160.0	HRS	\$ 61.50	\$ 9,840.00	
4	Laborer	160.0	HRS	\$ 42.00	\$ 6,720.00	
5	Laborer	160.0	HRS	\$ 42.00	\$ 6,720.00	
6	Laborer	160.0	HRS	\$ 42.00	\$ 6,720.00	
7	Backhoe Rubber Tire, Various Attachments	58.0	HRS	\$ 100.00	\$ 5,800.00	
8	Backhoe Rubber Tire, Various Attachments	58.0	HRS	\$ 100.00	\$ 5,800.00	
9	Jet Truck	14.0	HRS	\$ 500.00	\$ 7,000.00	
10	Pipe Material	1.0	LS	\$ 31,998.75	\$ 31,998.75	
11	HDPE Liner Repair (*subcontracted work)	1.0	LS	\$ 6,715.00	\$ 6,715.00	
12	Pipe Welding (*subcontracted work)	1.0	LS	\$ 6,400.00	\$ 6,400.00	
13	Pump Bypass (*subcontracted work)	1.0	LS	\$ 23,817.50	\$ 23,817.50	
Subtotal					\$ 146,171.25	
13	Performance/Payment Bonds (\$20.00/Thousand)	1.0	LS	\$20/Thousand	\$ 2,923.43	
14	Mobilization/Demobilization	1.0	LS	5% Total	\$ 7,308.56	
Total:					\$ 156,403.24	
Notes:						
Inclusions:						
Exclusions:						
Prepared by: <i>Andrew Toppino</i>						
Estimator						
Charley Toppino & Sons, Inc.						
Date: 5/21/20						
					Sheet 1 of 1	