



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
Greg Veliz, Asst. City Manager

FROM: John Paul Castro, Utilities Director

DATE: March 20, 2015

SUBJECT: Approving the Task Order from D.N. Higgins to Replace 23 Sanitary Manhole Rings and Covers in the Amount of \$38,183.80

Action Statement:

This is a request to approve a task order from D.N. Higgins to replace 23 sanitary manhole rings and covers on Truman Ave. from Eisenhower Dr. to Duval St. under General Services contract, resolution 10-319 (2-year renewal resolution 13-314), for \$38,183.80

Background:

The City of Key West's utility department, in conjunction with Florida Department of Transportation (FDOT), has permitted the replacement of 23 manhole rings and covers on the stretch of Truman Ave. from Eisenhower Dr. to Duval St.

FDOT has awarded the paving of Truman Ave. and closed further permitting of work to the street due to a project start in the month of July. The City of Key West has a deadline of June 18th to complete ring and cover replacement.

Purpose and Justification:

The sanitary manhole rings and covers on Truman Ave. are nearly 20 years old. Over decades of traffic the rings begin to wear and the manholes begin to settle. The aging rings need to be, at a minimum, adjusted to the new road height. Given the useful life of the rings and covers have nearly been exceeded the new pavement project creates an opportune time for the City to replace the assets.

Due to the timing of the project City staff requests approval of the unit pricing proposal from D.N. Higgins existing General Services contract (attached).

Key to the Caribbean – Average yearly temperature 77 ° F.

Options:

1. Approve the task order from D.N. Higgins to replace 23 manhole rings and covers on Truman Ave. in the amount of \$38,183.80. This is the only option allowing enough time to order materials and complete the project before FDOT paving of Truman Ave.
2. Do not approve the task order from D.N. Higgins to replace 23 manhole rings and covers and postpone the project. This would require the newly paved street be cut and dug up in the future.

Financial Impact:

The \$38,183.80 replacement cost will be charged to sewer budget line item 401-3503-535-46. Within this fund, there is a line item intended to be used for miscellaneous sewer projects. There are sufficient funds available within this line item to accommodate the ring and cover replacement.

Recommendation:

Staff recommends option #1, approving the task order from D.N. Higgins for the replacement of 23 manhole ring and covers on Truman Ave. to be completed prior to the June 18th FDOT deadline in the amount of \$38,183.80