

FY24 4th Quarter (July – Aug – Sept)

1. City Commission

- ✓ June: SAB Priorities Presentation
- ✓ July: Budgets
- ⇒ Aug: Coral Restoration Agreement, SAB Resos on SAB Priorities.
- Sept: VA Presentation

2. Adaptation Plan

- ✓ Public Workshop #3 - June 27
- ✓ Working group invites (June)
- ✓ FDEP Extension (June)
- ✓ Working Groups Meeting #1 (Jul 24)
- ⇒ Draft VA Report, Map & Tables
- ⇒ Aug 14: Progress Meeting: Working Groups
- Sept 11: Progress Meeting: Policy Work
- Sept: Working Group Meet Up
- Commission Presentation – Sept 12
- Mobile LiDAR Data: Key West (?)
- Staff: Adaptation Strategies
- Working Groups Meeting #2: September

3. Adaptation Projects / Grants

- Adaptation & Energy Coordinator position
 - ⇒ Monthly eNewsletter
 - ⇒ Monthly Green Drinks
 - ⇒ Beach Signage
 - ECBGB Grant Proposal (Oct)
 - Energy Training?
 - Green Business Map (TBD)
 - ⇒ ESCO / Owners Rep RFQs
 - ⇒ 10 Year Energy Plan (Apr-Jun)
 - ⇒ eTIPP Technical Assistance
 - Plumbers Letters / Posters (TBD)
 - Preserve Island Life website (TBD)
 - Ecopass (TBD)
- Adaptation Surveys
 - ✓ New FDHR Grant Submission (June)
 - ✓ Complete Building Master List (June)
 - ✓ FY24 FDHR Grant (July)
 - ⇒ Kickoff Meeting (Aug)
 - Asset Mgmt Software (Aug)
- Watershed Master Plan
 - ⇒ Draft to FDEM (Aug)
 - Final (Sept)
- Prepare for Upcoming Grants:
 - ✓ FDHR: Historic Adaptation Surveys \$50K
 - ✓ DCIP: Fire Station 3 \$22M
 - ✓ ETIPP (July 10) – Technical Assistance
 - ✓ HLMP (July 17): Welcome Center \$250K
 - ✓ EPA: Water Reuse I/I \$750K
 - ⇒ CFI EVs (Aug 28)
 - ⇒ MIRR: Monroe Co. Housing Grant
 - BRIC LOI (Aug 30)
 - FDEO Trails (Aug 31)
 - EECBG (Oct 31)
- Interagency Adaptation Forum
 - Next Meeting: early August (BRIC LOI)

- Adaptation Training
 - ✓ Engineer to Summer Environmental Permitting School (July)
 - ⇒ 6 to Compact Climate Summit (Eng/Plan/Util Directors, CM/ACM, New Commissioners)
 - ⇒ Planner to Resilient Florida
- Home Elevation
 - Awaiting new maps from ACOE
- Adapt Team (no movement)
- Water Supply Plan
 - ✓ Meet with Raj (Mar)
 - ⇒ Educational materials
 - Affidavit & Letters (TBD)
 - One on One with Plumbers (TBD)
 - Begin Trakit (TBD)

4. Water Quality:

- ✓ KW WQ Improvement Plan Operational Plan: FY25 (April)
- ⇒ Coral Reef Restoration & Maintenance Program RFQ Agreement Extension (Aug)
- ⇒ Raftelis: Stormwater Tiers & Cistern Incentives (Aug)
- ⇒ Beach Signage (June)
- Prepare RFQ for Water Quality Assistance (FY25)

5. Transportation

- ✓ TCT Meetings: Revenue Priorities
- ⇒ Stantec Phase 2 Mobility (\$75K +25K)
- Advertise Sustainable Transportation Planner (Oct)
- Ecopass Pilot (TBD)
- Special Events Transportation (TBD)

6. Budgets

- FY24:
 - ⇒ Procurement Push
- FY25: Big stuff
 - ⇒ Resiliency Fee
 - Water Quality Contract: ~\$50K for implementation of KW Water Quality Improvement Plan.
 - Transportation Planner (\$75K)
 - Big ESCO Efficiency Project (~\$500K)
 - KES Solar Purchasing

7. Other

- Strategic Planning
- Bond Referendum: Survey & Outreach Plan