

# Addendum 1

## Key West Bight Marina Rate Proposal Q3/Q4 FY2025

Proposed Increase based on 2.5% CPI increase as well as a 15% base adjustment.

	Daily	Weekly	Monthly	Time
<60	\$5.00	28.00	82.75	Oct1-Jun1
>60	\$6.00	33.50	104.50	Yr Round
18'	\$7.00	37.00	114.00	Yr Round
Sum<60	\$4.50	24.75	70.00	Jun1-Oct1
Sum Loc<60	\$4.00	19.75	56.00	Jun1-Oct1

~~Use of 18' Beam Space means a 17' beam boat requires an 18' beam berth to fit.~~

Unscheduled after-hours rate 8.00/ft

Spc event 8.00/ft

RTS – \$10.00 (ready to serve services)

### **DINGHY RATES WILL NOT INCREASE**

Gen Dinghy \$15.00/day 110/mo

Pri Dinghy \$170/mo

Lg Dinghy \$235/mo

Showers \$35/wk 100/mo

(Comparable dinghy pricing is \$25/daily, 325 monthly at other city facilities in South Florida.)

Increase in laundry fees to \$4.00 per load.

# Addendum 1

## Neighboring Marina Current Rates

### **Opal Key - 37 Slips**

**Past rate increases 23% every 2 yr.**

Daily

<50' 7.00/ft

51-75 8.00/ft

>75 9.00/ft

Monthly

<75' 125/ft

>75' 135/ft

### **Conch Harbor – 43 Slips**

**Past rate increase 11% every 2 yr.**

<75 \$6.75/ft 115/mo

>75 \$9.75/ft 125/mo

100+ 135/mo

Spc event add \$1.00/ft

### **A & B Marina – 37 Slips**

**Past rate increase 15% every 2 yr.**

All \$8.00/ft 106/mo

### **Galleon Marina**

**Past rate increase 23% every 3 yr.**

<54 \$6.50 110/mo

55-69 \$7.00 120/mo

70+ \$8.00 130/mo