



Executive Summary

To: Jim Scholl, City Manager

From: David Hawthorne, Marina Supervisor
Marilyn Wilbarger, Senior Property Manager

Date: May 30th 2012

Re: Approval of Inter-local Agreement between The City of Key West and Monroe County for pre-approved funding for fiscal year 2013

ACTION ITEM

To authorize the acceptance of funding not to exceed the amount of \$34,700.00 from the Monroe County Boating Improvement Funds Program through an Inter - Local Agreement (ILA) for the replacement of worn materials and inspections of the Key West Mooring Field for fiscal year 2013.

PROJECT BACKGROUND

The City of Key West Mooring Field is managed by the City Marina at Garrison Bight. There are 149 mooring buoys in the Mooring field. Mooring field rates are \$17.79 daily and \$313.42 monthly. The Key West Mooring field is inspected two times a year for worn parts which are replaced during inspection. The City of Key West is requesting funding from Monroe County in the amount of up to \$34,700 for reimbursement of some of the cost and upkeep of necessary repairs to maintain the Key West Mooring Field Infrastructure. Monroe County is offering a pre-approved amount for fiscal year 2013 using The Florida Boating Improvement Fund Program which provides funding for boating access projects, mooring fields and other boating related activities in coastal and inland waterways. The amount requested is based on the estimated future needs in 2013 for repairs in the Key West Mooring Field. Reimbursement may be less than \$34,700 depending on repairs needed but shall not exceed \$34,700.

PROCESS

- The City Commission would approve and accept the pre-approved amount of funding in the form of an ILA between the City of Key West and Monroe County for fiscal year 2013.

- The ILA would be signed by the City of Key West and Monroe County approving reimbursement of up to \$34,700 in maintenance related items in 2013 to City Marina from Monroe County.
- City Marina at Garrison Bight would be responsible for submitting invoices for Key West Mooring Field related expenditures in fiscal year 2013 to receive reimbursement funding from the Monroe County Boating Improvement Fund

Advantages

- The cost of repairs in the Key West Mooring field would be supported by the County's continued funding program for expenditures of repair therefore reducing the cost of annual repair to Key West Mooring Field budget.

Disadvantages

- There are no foreseeable disadvantages to accepting the funding.

OPTIONS

- The City of Key West can accept the Funding from Monroe County to help support repairs to the Key West Mooring Field.

FINANCIAL ISSUES

The City of Key West will receive up to \$34,700.00 in reimbursable expenses. All expenses must be paid for by The City of Key West upfront before submitting for reimbursement. The money to pay the upfront repair and inspection costs is budgeted in 413 7554 575 3400 and 413 7554 575 4600 in the FY 12-13 Budget.

RECOMMENDATION

Staff recommends that the City Commission approves the ILA between the City of Key West and The Monroe County to receive up to \$34,700 for repairs and inspections of the Key West Mooring Field.