

# PROGRAM PRIORITIES LIST: RECOMMENDED CAPITAL PROJECTS

	<b>A</b> <b>Consistent with Chapter 163</b>	<b>B</b> <b>Estimated Total Project Costs (2017 \$'s)</b>	<b>C</b> <b>Potential Costs to CRA (2017 \$'s)</b>	<b>D</b> <b>Potential Annual Increment (b)</b>	<b>E</b> <b>Prioritization Level</b>	<b>F</b> <b>Timing</b>
<b>1. HEALTH CENTER</b>	YES	\$720,000	\$360,000	\$0.00	CRITICAL	YRS. 1-2
<b>2. DOUGLAS GYM EXPANSION</b> <i>New Resource Center, Early Childhood Education (ECE) Programming and Fitness Center (a)</i>	YES	\$6.6 MILLION	\$4.5 MILLION	\$0.00	CRITICAL	YRS. 1-6
<b>3. INFILL &amp; DILAPIDATED</b> <i>Structure Rehabilitation Program</i>	YES	\$7.4 MILLION	\$740,000	\$47,300	CRITICAL	YRS. 1-3
<b>4. NEW AFFORDABLE HOUSING / MIXED-USE</b> <i>Development Opportunity at 3.2 Acre TWP CRA Parcel</i>	YES	\$21.7 MILLION	\$0.00	\$175,000	CRITICAL	YRS. 1-3
<b>5. ADAPTIVE REUSE</b> <i>Keys Energy Power Plant and New Market Tax Credits</i>	YES	\$6.7 MILLION	\$2.97 MILLION	\$8,500	IMPORTANT	YRS. 6-8
<b>6. CONNECTIVITY &amp; BEAUTIFYING COMMUNITY</b> <i>with focus on Petronia and Emma Streets</i>	YES	\$10.8 MILLION	\$250,000	N/A	STRATEGIC	YR. 8
<b>7. NELSON ENGLISH PARK</b> <i>Playground Shade Structure</i>	YES	\$180,000	\$180,000	\$0.00	STRATEGIC	YRS. 1-2

(a) Phased Development to include Gym Rehab; Community Structure & Parking; Courtyard.

(b) Increment values herein reflect estimated current dollars.