



# Monthly Port & Marine Services Department Report

To: Albert P. Childress  
City Manager



Date: December 14, 2023

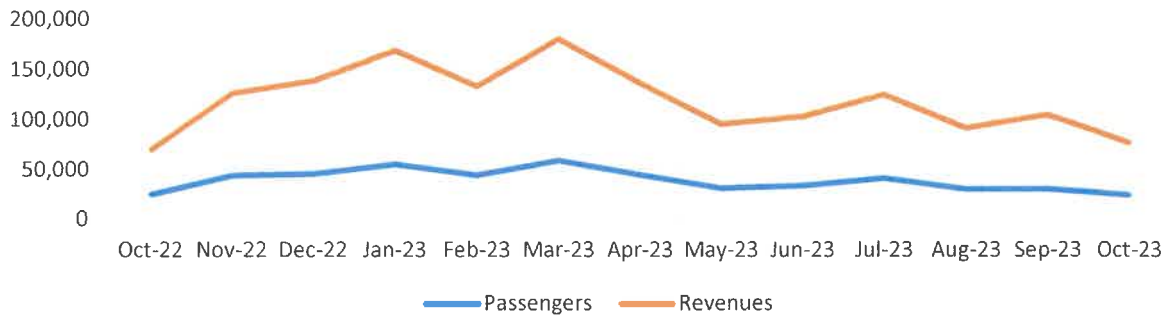
From: Steven McAlearney  
Port and Marine Services Director

Subject: November 2023 Port and Marine Services Report

## Port (Pier B)

- 10 cruise ship visits
- \$77,144 passenger fee revenue

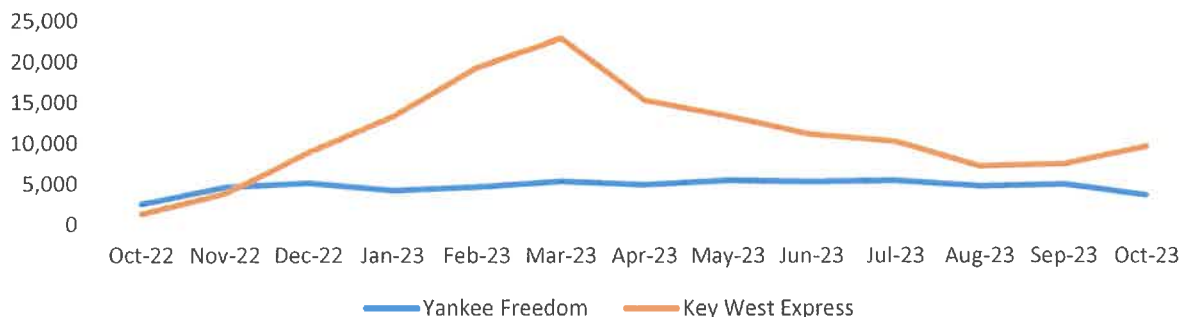
### Cruise Ship Operations



## Ferry Terminal

- 13,232 total ferry passengers
- \$20,522 passenger fee revenue
- 14,696 gallons diesel sold

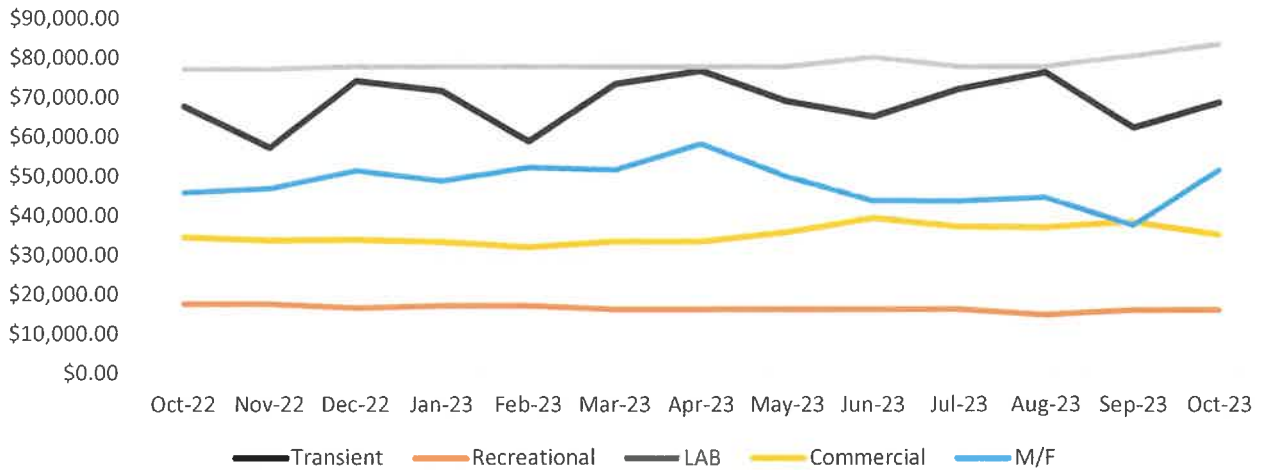
### Passenger Count / Ferry Terminal



**City Marina @ Garrison Bight**

- \$120,407 transient, commercial and recreational dockage revenue
- \$83,671 liveaboard dockage revenue
- \$51,723 mooring field revenue
- \$6,892 ramp fees and parking revenue

City Marina at Garrison Bight Revenues



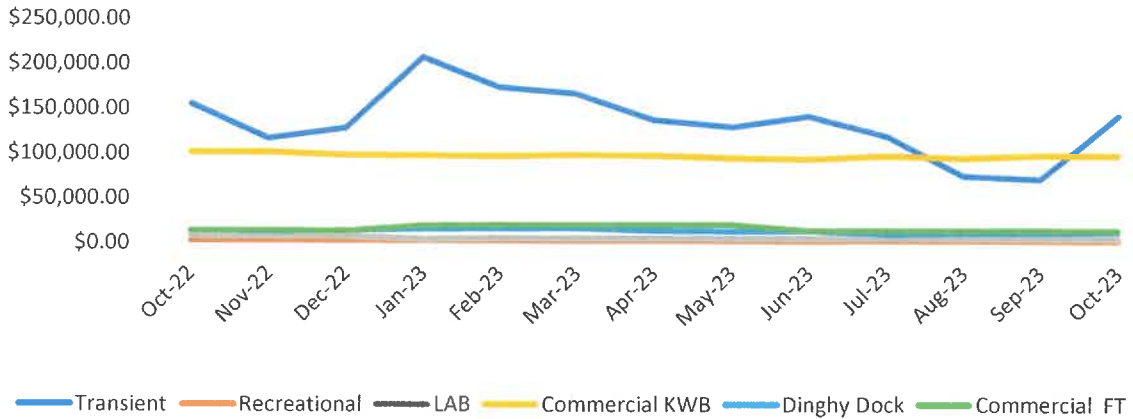
City Marina at Garrison Bight - Ramp / Parking Fees



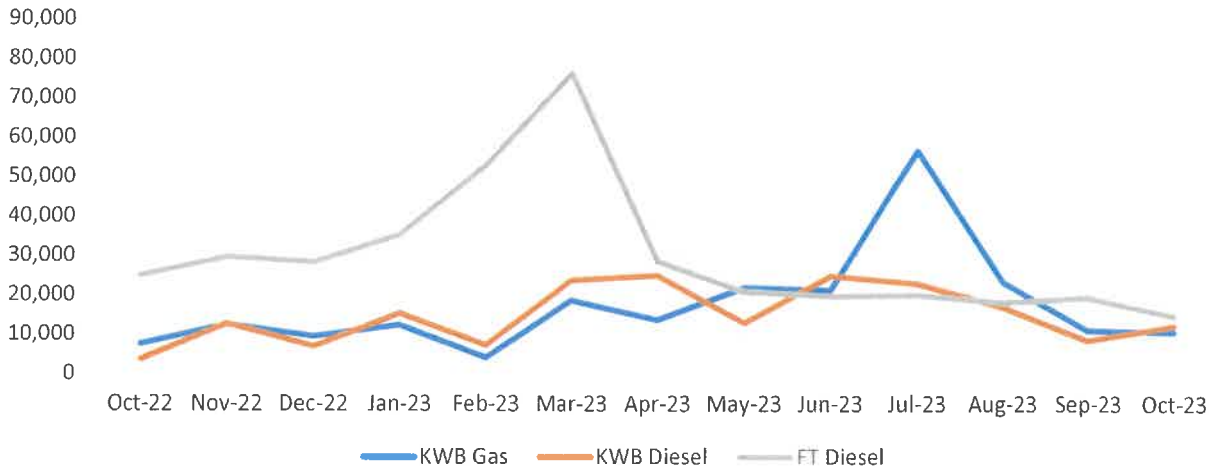
**Key West Historic Seaport**

- \$274,099 total monthly wet slip revenue
- 10,453 gallons gas sold
- 12,056 gallons diesel sold

Key West Bight & Ferry Terminal Dockage Revenue



Key West Bight & Ferry Terminal Fuel Sales in Gallons



**Administrative/ Financial**

- Completed November billing – 3.7 % CPI increase on account: Cuban Coffee Queen, RED Hospitality – Booth @ Lazy Way Lane, Fury Management – Booth @ Greene St Plaza, Conch Harbor, Fisherman’s Café
- New GB Liveaboard dockage agreement for Linda Krieg (Wahoo 32) and Michael Guzzi (Wahoo 21)

- GB Liveaboard dockage agreement transfer – Tarpon 8 - Kenneth Golden. Sales price \$140,000. Transfer fee \$5,600
- GB Commercial lease cancelation – Angelfish 11 (Spieler) and Angelfish 12 (Backyard Boys Charters)
- GB Recreational lease terminated: Debby Hyde (Wahoo 44)
- GB Liveaboard lease terminated: Paul Weisenbach (Tarpon 19)
- E-mailing the GB Liveaboard Residency Questionnaire to tenants with the deadline to return February 1, 2024

