



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

Date: March 16, 2017
To: Jim Scholl, City Manager
From: Terrence Justice, Construction Coordinator
CC: Jim Bouquet, Director of Engineering
Greg Veliz, Assistant City Manager
Subject: **Procurement of Mole Pier Marine Fenders**

Action Statement

Ratify emergency procurement of new marine fenders and refurbishment of existing marine fenders from from Trelleborg Marine Systems on behalf of the Navy using \$160,100 of in-kind funds on a sole-source basis pursuant to Section 2-797 (1) for brand name items in accordance with Sections 2-797 (1) and 2-844 of the City of Key West Code of Ordinances and Emergency Procurement and necessary budget amendments/transfers by City Manager in accordance with Section 2-797 (2).

Background

In lieu of rent payments to the Navy for the use of the Mole pier, the City has agreed to perform certain In-Kind Projects as per the terms of Public Benefit Lease (PBL) N69450-12-RP-00166 which was approved by Resolution 14-034. This procurement and refurbishment of Trelleborg Marine Systems (Trelleborg) high-density foam marine fenders was specified by the Navy as indicated in the attached In-Kind authorization letter 11011 AM1SA/RM, issued March 15, 2017. As indicated in the attached Navy in-kind authorization letter, the expenditure limit for this procurement is \$213,000.

MEMORANDUM

Engineering Services staff subsequently requested and received the attached cost proposal from Trelleborg in the amount of \$160,100. Sole source procurement in accordance with Sections 2-797 (1) and 2-844 of the City of Key West Code of Ordinances is required to provide the items as specified and required by the Navy.

Purpose and Justification

Naval Air Station Key West requested that the City procure five (5) Trelleborg marine fenders for installation on the Outer Mole Pier and procure refurbishment services for existing marine fenders currently installed on the Outer Mole Pier. The basis of declaring this action an emergency situation includes:

- The imminent failure of the existing fenders severely limiting Outer Mole Pier mooring capabilities for both cruise ships and Naval vessels.
- Delay in replacement could lead to loss of cruise ship revenue for both City and Navy.

To address this emergency situation in a timely manner, the City Manager authorized Outer Mole Pier fender replacement per Section 2-797 (2) of the City of Key West Code.

Five (5) existing fenders will be removed and transported to Trelleborg for repair. Once repairs are completed, fenders will be returned to the Navy for use as spares.

Financial Issues

Funds in the amount of \$160,100 have been transferred to account #602-1900-519-4600 Project OM19001702 from Navy Reserves account #602-1900-519-9800 as authorized by the City Manager per Section 2-797 (2) of the Code.

City Staff and Navy representatives have reviewed the cost proposal received from Trelleborg and found it reasonable and well within the authorized not-to-exceed amount.

Recommendation

Staff recommends ratifying the emergency procurement of new marine fenders and refurbishment of existing marine fenders from Trelleborg Marine Systems on behalf of the Navy using \$160,100 of in-kind funds on a sole-source basis pursuant to Section 2-797 (1) for brand name items in accordance with Sections 2-797 (1) and 2-844 of the City of Key West Code of Ordinances, and Emergency Procurement and necessary budget amendments/transfers by City Manager in accordance with Section 2-797 (2).