

DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	PROPOSED TOTAL	Approved
CMO OFFICE		ASSISTANT CITY MANAGER - (6 Months)	N		140	\$ 92,500	\$ 2,100	\$ 7,237	\$ -	\$ 4,428	\$ 106,265	Y
		DEVELOPMENT REVIEW MANAGER	N		132	\$ 92,104	\$ -	\$ 7,046	\$ 4,605	\$ 13,285	\$ 117,039	N
		EXECUTIVE ADMINISTRATOR TO THE CM	R	121	123	\$ 4,052	\$ -	\$ 310	\$ 405	\$ -	\$ 4,767	N
		EXECUTIVE ADMINISTRATOR TO THE CM										
HUMAN RESOURCES	SWITCHBOARD OPERATOR		D	101		\$ (46,070)	\$ -	\$ (3,524)	\$ (4,607)	\$ (17,713)	\$ (71,914)	Y
BUILDING		PLANS REVIEWER/INSPECTOR (P/T)	N		132	\$ 45,968	\$ -	\$ 3,517	\$ -	\$ -	\$ 49,485	Y
		PLANS REVIEWER/INSPECTOR (P/T)	N		132	\$ 45,968	\$ -	\$ 3,517	\$ -	\$ -	\$ 49,485	Y
		MECHANICAL PLANS REVIEWER/INSPECTOR	R	128	132	\$ 10,271	\$ -	\$ 786	\$ 1,027	\$ -	\$ 12,084	Y
		PLANS REVIEWER/INSPECTOR	R	128	132	\$ 10,271	\$ -	\$ 786	\$ 1,027	\$ -	\$ 12,084	Y
		PLANS REVIEWER/INSPECTOR										
CODE	CHIEF LICENSING OFFICIAL/ADMIN MGR	CHIEF LICENSING OFFICIAL/ADMIN MGR	R	126	128	\$ 4,698	\$ -	\$ 359	\$ 470	\$ -	\$ 5,527	Y
PARKING		PARKING ENFORCEMENT SUPERVISOR	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 6,198	\$ 17,713	\$ 90,636	Y
		RIGHT OF WAY COORDINATOR	R	109	115	\$ 8,510	\$ -	\$ 651	\$ 851	\$ -	\$ 10,012	Y
		ADMIN ASSISTANT	R	109	115	\$ 8,510	\$ -	\$ 651	\$ 851	\$ -	\$ 10,012	N
		PARKING ENFORCEMENT SPECIALIST	D		109	\$ (48,306)	\$ -	\$ (3,695)	\$ (4,831)	\$ (17,713)	\$ (74,545)	Y
		PARKING ENFORCEMENT SPECIALIST										
PLANNING		PLANNING PROJECT COORDINATOR	R	118	120	\$ 3,708	\$ -	\$ 284	\$ 371	\$ -	\$ 4,363	Y
		SENIOR PLANNER	R	129	136	\$ 19,376	\$ -	\$ 1,482	\$ 1,938	\$ -	\$ 22,795	Y
		ASSISTANT PLANNING DIRECTOR	N		120	\$ 32,846	\$ -	\$ 2,513	\$ -	\$ -	\$ 35,359	Y
		ADMINISTRATIVE SPECIALIST	R	115	118	\$ 5,167	\$ -	\$ 395	\$ 517	\$ -	\$ 6,079	N
		ADMINISTRATIVE SPECIALIST	N		116	\$ 29,244	\$ -	\$ 2,237	\$ -	\$ -	\$ 31,481	N
		ADMINISTRATIVE SPECIALIST										
FMT		FMT FINISHER/PAINTER	N		116	\$ 58,488	\$ -	\$ 4,474	\$ 2,924	\$ 13,285	\$ 79,171	N
POLICE		MAINTENANCE/LANDSCAPER	N		103	\$ 42,528	\$ -	\$ 3,253	\$ 2,126	\$ 13,285	\$ 61,192	N
		ASSISTANT PUBLIC INFORMATION OFFICER	N		124	\$ 72,707	\$ -	\$ 5,562	\$ 3,635	\$ 13,285	\$ 95,190	N
		EXECUTIVE ASSISTANT III	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 3,099	\$ 13,285	\$ 83,109	N
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 13,285	\$ 99,424	Y
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 13,285	\$ 99,424	Y
		OFFICER										
FIRE		QUARTERMASTER	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 3,427	\$ 13,285	\$ 90,488	N
		FIRE COMMANDER LOGISTICS	N		51	\$ 130,000	\$ 1,950	\$ 10,094	\$ 20,150	\$ 13,285	\$ 175,479	N
		FMT TECHNICIAN	N		116	\$ 58,488	\$ -	\$ 4,474	\$ 2,924	\$ 13,285	\$ 79,171	N
		JANITOR I	N		101	\$ 40,284	\$ -	\$ 3,082	\$ 2,014	\$ 13,285	\$ 58,665	N
		CAPTAIN INSPECTOR	N		42	\$ 115,000	\$ 1,950	\$ 8,947	\$ 17,825	\$ 13,285	\$ 157,006	N
		ADMINISTRATIVE COORDINATOR	R	111	116	\$ 7,886	\$ -	\$ 603	\$ 789	\$ -	\$ 9,278	N
		ADMINISTRATIVE COORDINATOR										
EMS		EMS EXECUTIVE ADMINISTRATOR	R	111	115	\$ 6,214	\$ -	\$ 475	\$ 621	\$ -	\$ 7,311	N
		EMS ADMINISTRATIVE ASSISTANT II	N		109	\$ 48,306	\$ -	\$ 3,695	\$ 2,415	\$ 13,285	\$ 67,701	N
		EMS LIEUTENANT OF TRAINING/COMPLIANCE	N		31	\$ 50,000	\$ 975	\$ 3,900	\$ -	\$ 4,428	\$ 59,303	N
		EMS LIEUTENANT OF TRAINING/COMPLIANCE										
General Fund Total											\$ 450,482	

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ADAPTATION & SUSTAINABILITY												
	RESILIENCY COORDINATOR	RESILIENCY MANAGER	R	127	129	\$ 4,838	\$ -	\$ 370	\$ 484	\$ -	\$ 5,692	Y
											Adaptation Total	\$ 5,692
TAF												
	MULTIMODAL TRANSPORTATION COORDINATOR	SUSTAINABLE TRANSPORTATION COORDINATOR	N		118	\$ 61,983	\$ -	\$ 4,742	\$ 3,099	\$ 13,285	\$ 83,109	Y
		MULTIMODAL TRANSPORTATION/ADA COORDINATOR	R	124	126	\$ 4,428	\$ -	\$ 339	\$ 443	\$ -	\$ 5,209	Y
											TAF Total	\$ 88,318
CDO												
		FRONT DESK/ CDO ADMIN	N		106	\$ 50,132	\$ -	\$ 3,835	\$ 5,013	\$ 17,713	\$ 76,693	Y
											CDO Total	\$ 76,693
SOLID WASTE												
		SOLID WASTE MANAGER	N		123	\$ 70,590	\$ -	\$ 5,400	\$ 3,529	\$ 17,713	\$ 97,232	N
		RECYCLING COORDINATOR	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 3,427	\$ 13,285	\$ 90,488	Y
											Solid Waste Total	\$ 90,488
CITY MARINA												
	MARINAS MANAGER (50/50 KEY WEST BIGHT)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,910	\$ 6,642	\$ 49,675	Y
	PROJECT COORDINATOR (25/75 KEY WEST BIGHT)		N		118	\$ 15,496	\$ -	\$ 1,185	\$ 775	\$ 3,321	\$ 20,777	Y
	COORDINATOR III (50/50 KEY WEST BIGHT)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,421	\$ 8,857	\$ 40,877	N
											City Marina	\$ 70,452
TRANSIT												
	TRANSIT SUPPORT SERVICES MANAGER		N		129	\$ 84,288	\$ -	\$ 6,448	\$ 4,214	\$ 13,285	\$ 108,235	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 23,087	\$ -	\$ 1,766	\$ -	\$ -	\$ 24,853	N
	CUSTOMER SERVICE COORDINATOR		N		106	\$ 44,892	\$ -	\$ 3,434	\$ 2,245	\$ 13,285	\$ 63,856	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 22,446	\$ -	\$ 1,717	\$ -	\$ -	\$ 24,163	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 22,446	\$ -	\$ 1,717	\$ -	\$ -	\$ 24,163	Y
	CUSTOMER SERVICE SPECIALIST		D		109	\$ (61,094)	\$ -	\$ (4,674)	\$ (6,109)	\$ (17,713)	\$ (89,590)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,992)	\$ -	\$ (2,371)			\$ (33,363)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,992)	\$ -	\$ (2,371)			\$ (33,363)	Y
											Transit Total	\$ 138,660
KEY WEST BIGHT												
	MARINAS MANAGER (50/50 CITY MARINA)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,910	\$ 6,642	\$ 49,675	Y
	PROJECT COORDINATOR (75/25 CITY MARINA)		N		118	\$ 46,487	\$ -	\$ 3,556	\$ 2,324	\$ 9,964	\$ 62,331	Y
	COORDINATOR III (50/50 CITY MARINA)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,421	\$ 8,857	\$ 40,877	N
											Key West Bight Fund	\$ 112,007