

MERIT INCREASES (FULLY WRAPPED) FY 2023/2024**DEPARTMENT/ FUND**

CITY COMMISSION	\$ 1,341
CITY MANAGER	\$ 12,718
CITY CLERK	\$ 3,107
CRB	\$ -
PARKING	\$ 24,281
FINANCE	\$ 21,764
HUMAN RESOURCES	\$ 8,981
IT	\$ 11,233
CITY ATTORNEY	\$ 12,675
CITY PLANNER	\$ 16,773
FLEET	\$ 10,969
PUBLIC WORKS	\$ 57,603
ENGINEERING	\$ 5,792
FACILITIES MAINTENANCE	\$ 13,138
POLICE DEPARTMENT	\$ 54,720
FIRE DEPARTMENT	\$ 16,397
EMERGENCY PREPAREDNESS	\$ 1,453
BUILDING	\$ 17,956
CODE	\$ 18,938
EMS	\$ 4,748
PORT OPERATIONS	\$ 6,000
PARKS AND RECREATION	\$ 36,376
GENERAL FUND TOTAL	\$ 356,963

INFRASTRUCTURE FUND	\$ 6,063
INTERNAL IMPROVEMENTS FUND	\$ 6,103
FORT TAYLOR FUND	\$ -
AFFORDABLE HOUSING FUND	\$ -
TRUMAN WATERFRONT FUND	\$ 6,801
SUSTAINABILITY & ADAPTATION FUND	\$ 3,460
TRANSPORTATION ALTERNATIVE FUND	\$ 1,626
COMMUNITY DEVELOPMENT OFFICE	\$ 2,429
LAW ENFORCEMENT TRUST	\$ -
CAPITAL PROJECTS FUND	\$ 2,217
SEWER FUND	\$ 6,943
STORMWATER FUND	\$ 2,716
SOLID WASTE FUND	\$ 10,983
KEY WEST BIGHT FUND	\$ 23,749
TRANSIT FUND	\$ 54,755
GARRISON BIGHT FUND	\$ 16,563
INSURANCE FUND	\$ 3,160
BAHAMA VILLAGE CRA FUND	\$ 1,099
CAROLINE STREET CRA FUND	\$ 1,099
ALL OTHER FUNDS TOTAL	\$ 149,766