

D Dock

Current Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
D 01	365	100.00%	\$2,100	Large Dinghy
D 02	City Boat	100.00%	\$0.00	City Boat
D 03	365	100.00%	2100	Large Dinghy
D 04	365	100.00%	\$2,100	Large Dinghy
D 05	365	100.00%	\$2,100	Large Dinghy
D 06	365	100.00%	\$2,100	Large Dinghy
D 07	365	100.00%	\$2,100	Large Dinghy
D 08	365	100.00%	\$7,524	Live-aboard
D 09	128	35.07%	\$7,035	Transient
D 10	0	0.00%	\$0	Transient
D 11	5	1.37%	\$532	Transient
D 12	18	4.93%	\$1,482	Transient
D 13	40	10.96%	\$1,946	Transient
D 14	365	100.00%	\$9,858	Live-aboard
D 15	365	100.00%	\$9,858	Live-aboard
D 16	365	100.00%	\$9,344	Live-aboard
D 17	5	1.37%	\$741	Transient
D 18	21	5.75%	\$1,932	Transient
D 19	27	7.40%	\$2,523	Transient
D 20	36	9.86%	\$4,811	Transient
D 21	59	16.16%	\$6,093	Transient
D 22	365	100.00%	\$13,192	Recreational
D 24	224	61.37%	\$20,040	Transient
D 25	149	40.82%	\$14,975	Transient
D 26	119	32.60%	\$12,890	Transient
D 27	165	45.21%	\$14,774	Transient
D 28	212	58.08%	\$20,971	Transient
D 29 & 30	365	100.00%	\$10,795	Commercial
			\$177,616	

Commercial	1
Live-aboard	4
Recreational	1
Transient	15
Dinghy	7

Proposed Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
D 01	365	100.00%	\$2,100	Large Dinghy
D 02	City Boat	100.00%	\$0.00	City Boat
D 03	365	100.00%	2100	Large Dinghy
D 04	365	100.00%	\$2,100	Large Dinghy
D 05	365	100.00%	\$2,100	Large Dinghy
D 06	365	100.00%	\$2,100	Large Dinghy
D 07	365	100.00%	\$2,100	Large Dinghy
D 08	365	100.00%	\$7,524	Live-aboard
D 09	128	35.07%	\$ 7,035	Transient
D 10	365	100.00%	\$9,858	Live-aboard
D 11	365	100.00%	\$ 8,794	Recreational
D 12	18	4.93%	\$ 1,482	Transient
D 13	40	10.96%	\$ 1,946	Transient
D 14	365	100.00%	\$9,858	Live-aboard
D 15	365	100.00%	\$9,858	Live-aboard
D 16	365	100.00%	\$9,344	Live-aboard
D 17	365	100.00%	\$9,344	Live-aboard
D 18	21	5.75%	\$ 1,932	Transient
D 19	27	7.40%	\$ 13,441	Live-aboard
D 20	36	9.86%	\$ 11,140	Recreational
D 21	59	16.16%	\$ 6,093	Transient
D 22	365	100.00%	\$13,192	Recreational
D 24	224	61.37%	\$ 20,040	Transient
D 25	149	40.82%	\$ 14,975	Transient
D 26	119	32.60%	\$ 12,890	Transient
D 27	165	45.21%	\$ 14,774	Transient
D 28	212	58.08%	\$ 20,971	Transient
D 29 & 30	365	100.00%	\$ 10,795	Commercial
			\$ 221,586	

Commercial	1
Live-aboard	7
Recreational	2
Transient	11
Dinghy	7

Difference \$ 43,970