



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail

### City Commission

*Mayor Teri Johnston*  
*Vice-Mayor Sam Kaufman*  
*Commissioner Lissette Carey*  
*Commissioner Mary Lou Hoover*  
*Commissioner Clayton Lopez*  
*Commissioner Billy Wardlow*  
*Commissioner Jimmy Weekley*

#### *Charter Officials*

*Albert Childress, City Manager*  
*Keri O'Brien, City Clerk*  
*Ronald Ramsingh, City Attorney*

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Monday, September 18, 2023

5:05 PM

City Hall

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### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**FOR VISUAL PRESENTATIONS:** For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**ORDINANCES - SECOND READING (Public Hearing and Proposed Adoption)**

- 1 An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2023-2024; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date. BE IT ORDAINED BY THE CITY OF KEY WEST, FLORIDA: That the final adopted ad valorem tax general municipal millage

rate for FY 2023-2024 is hereby set at 2.0822 mills (\$2.0822 per thousand dollars of assessed property value). The 2023-2024 final adopted millage rate is equal to 9.96 percent more than the rolled back rate of 1.8936 mills (\$1.8936 per thousand dollars of assessed property value).

**Sponsors:** City Manager Childress

**Attachments:** [Ordinance](#)

**Legislative History**

9/7/23

City Commission

Passed to Second Reading

## RESOLUTIONS

2

Adopting the Final Budget for FY 2023-2024.

**Sponsors:** City Manager Childress

**Attachments:** [Resolution](#)

[Cover Memo](#)

[FY 2023-2024 Final Adopted Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks and Recreation](#)  
[Infrastructure Surtax Fund](#)  
[Internal Improvements Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Adaptation and Sustainability Fund](#)  
[Community Fund \(AIPP\)](#)  
[Transportation Alternative Fund](#)  
[Community Development Office](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund](#)  
[Stormwater Utility Fund](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund](#)  
[Transit System Fund](#)  
[City Marina \(Garrison Bight\) Fund](#)  
[Insurance Fund](#)  
[Bahama Village TIF Fund](#)  
[Caroline Street TIF Fund](#)  
[New and Reclass Positions - All Funds](#)  
[Deleted Positions - All Funds](#)  
[Potential Merit Increases - All Funds](#)  
[Infrastructure Fund - Capital Projects](#)  
[Internal Improvements Fund - Capital Projects](#)  
[Sewer Fund - Capital Projects](#)  
[Stormwater Utility Fund - Capital Projects](#)  
[Solid Waste Fund - Capital Projects](#)  
[Key West Bight Fund - Capital Projects](#)  
[City Marina \(Garrison Bight\) Fund - Capital Projects](#)  
[All Other Funds - Capital Projects](#)  
[Public Comment - Lee](#)  
[Public Comment - B. Fortune](#)

**ADJOURNMENT**