

Port and Marine Project Status as of January 9, 2015

District	Project Manager	Location	Project Name
1	PM: Doug Design/Bid/Permit:	KWB	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • New Project \$75,000 • Design of new structure to replace existing • Have had discussions with tenant on future demolition (June 2016 lease up) • Need to select Architect
1	PM: Janet Design/Bid/Permit:	KWB	Seawall & Piling Repair <ul style="list-style-type: none"> • Assessment complete • Replace 29 piles and 22 cross members • Sheet pile and concrete seawall repairs • City Engineering is working on project
1	PM: Doug Design/Bid/CEI:	KWB	Reef Relief Building Structural Analysis <ul style="list-style-type: none"> • New Project \$75,000 • Determine useful life of building and repairs required • Waiting on Task Order from Bill Horn
1	PM: Janet Design/Bid/Permit:	KWB	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • New Project \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • City Engineering is preparing bids
1	PM: Janet Design/Bid/Permit:	KWB	Turtle Kraals Roof Repair <ul style="list-style-type: none"> • New Project \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • City Engineering is preparing bids
1	PM: Karen Design/Bid/Permit:: William Horn	KWB	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$1,300,000 • Phase 1 design 100% complete including replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • Bid document reviewed set for advertising next week • Lazy Way portion being installed by Pritam 60% complete
1	PM: Karen Design/Bid/CEI: Perez Contractor: Higgins	KWB	William Street Storm Water/Outfall Upgrade and traffic circle <ul style="list-style-type: none"> • Project cost \$530,000 • Project started 9/29/14 • Upgrade storm water line, inlets and new sediment box • Sediment box, curb inlets installed • Major Trenching complete and all pipe installed • Grading of traffic circle and curbing completed • Asphalt to be installed Jan 20 • Bight Board has ask that we look at replacing asphalt in future with brick
1	PM: Karen Design/Bid/CEI:	KWB	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • New Project \$\$110,000 • Removal or reduction of structure • Perez Eng is reviewing the code requirements for the fire and water lines

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1	PM: Karen Design/Bid/CEI: Chen Moore, United Engineers	KWB	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Analysis complete • Need to task engineer for design • Pile support of wall required • Looking to reduce scope, repair wall • Have meet with new project manager to move project forward
1	PM: Doug Design/Bid/CEI: William Horn	KWB	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior • Estimated at \$70,000 • Design currently underway • Options presented by Architect, staff is reviewing
1	PM: Karen Design/Bid/CEI: Stantec	KWB	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage • Need to push Navy on docks outside of security area • David Whitestone called asking status
1	PM: Karen Design/Bid/CEI:	KWB	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • New Project \$90,000 • May be tied into new parking garage at adjacent property
1	PM: Karen Design/Bid/CEI: William Horn	KWB	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project estimate \$100,000 • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design currently underway
1	PM: Doug Design/Bid/CEI:	KWB	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled
1	PM: Karen Design/Bid/CEI:	KWB	Wireless Surveillance <ul style="list-style-type: none"> • Continue to upgrade system • Estimate cost: \$80,000 • ITB package sent to IT for review
1	PM: Gary Design/Bid/CEI:	KWB	Bus Depot <ul style="list-style-type: none"> • Looking at converting KWB tenant parking lot into Bus Depot • Presented to Bight Board and they are in favor of concept • Meet with Perez Engineering about design and issuance of Task Order
1	PM: Terry Design/Bid/CEI: Hans Wilson	City Marina	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> • Upgrade to electrical on both piers • Partially grant funded (\$150,000) • Estimated cost \$500,000 • Design complete • Bid package being put together • Final grant agreement to City Commission in Jan • City Engineering is working on project
1	PM: Janet	City Marina	Seawall Railing Removal/Repair <ul style="list-style-type: none"> • New Project \$250,000

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	Design/Bid/CEI:		<ul style="list-style-type: none"> • Removal of spalling concrete railing • Partial replacement with new metal railing or other
1	PM: David H Design/Bid/CEI:	City Marina	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> • Replacement of wood decking • 3 yr project • Cost estimate: \$90,000

Other:

- Half Shell Raw Bar block wall repair –waiting on final plans
- Putting together an RFP for promotion of the Key West Historic Seaport. Have contacted Monroe County TDC and may be able to utilize them for some promotion
- New temp office for KWPD at the Navy Gate leading to Outer Mole delivered and installed
- \$7,500 limit Bight Board and CRA approval required: On Bight Board meeting
- Logo selection for Key West Historic Seaport on Jan Bight Board meeting