



Monthly Port & Marine Services Department Report

To: Tod Stoughton, Interim City Manager

Date: Dec 1, 2024

From: Karen Olson, Director

Subject: Monthly Department Update November, 2024

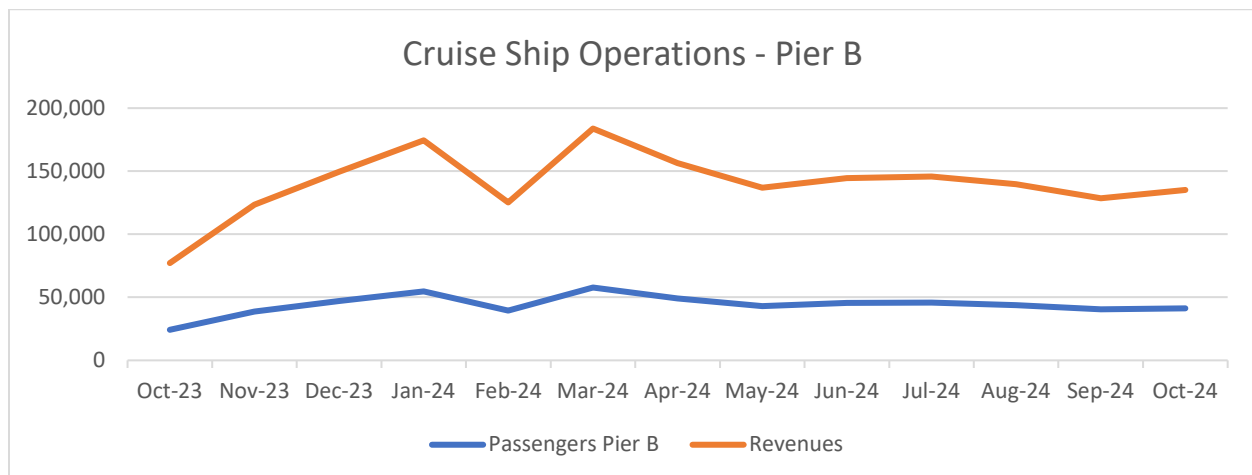
Port

Pier B

- 17 cruise ship visits
- 41,283 cruise ship passengers
- \$135,202 passenger fee revenue

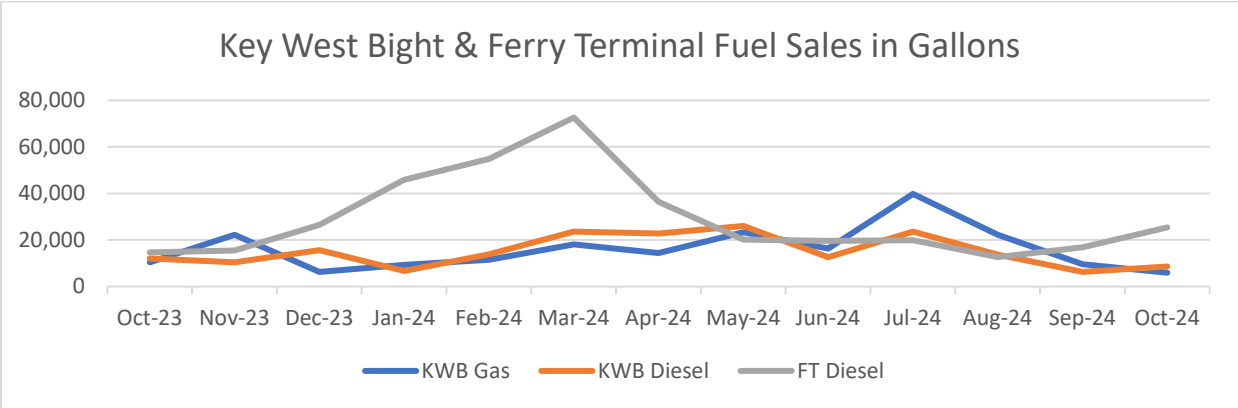
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



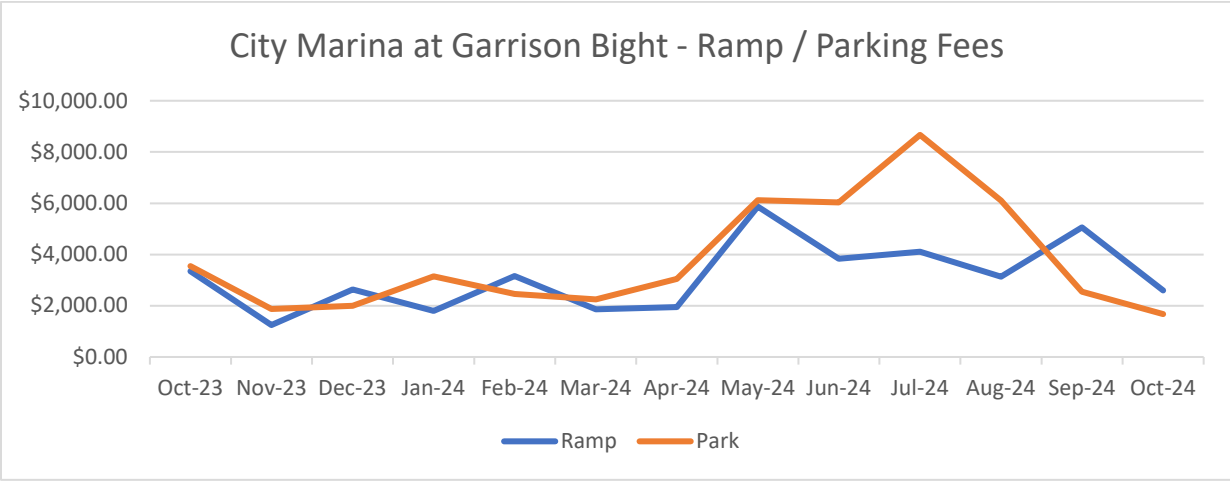
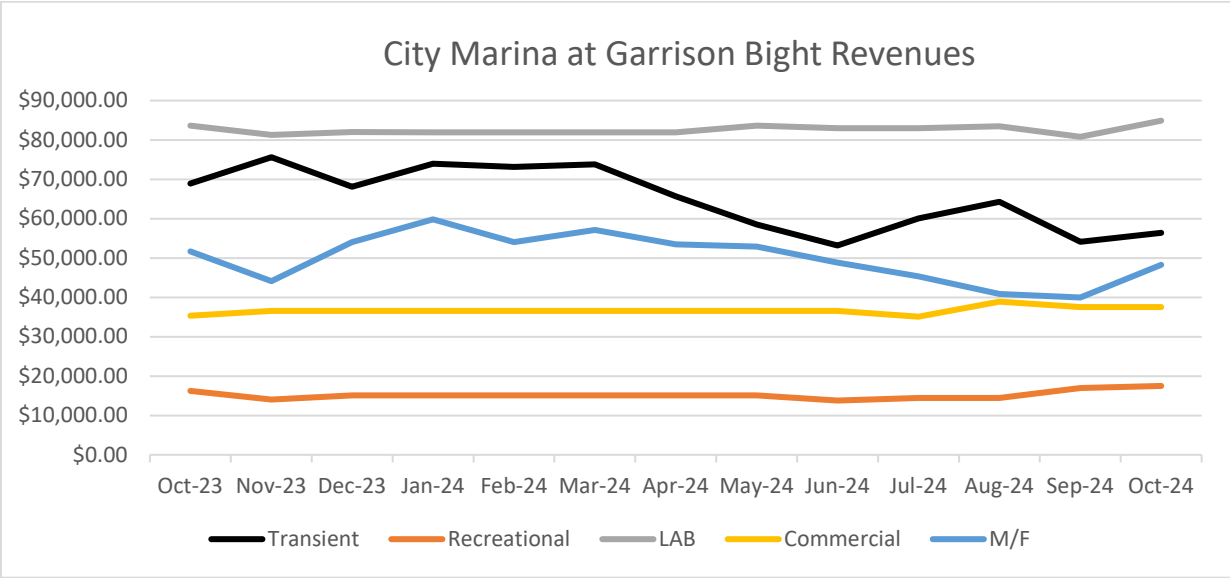
Ferry Terminal

- 8,236 total ferry passengers
- \$13,324 total ferry passenger fee revenue
- 25,365 gallons diesel sold



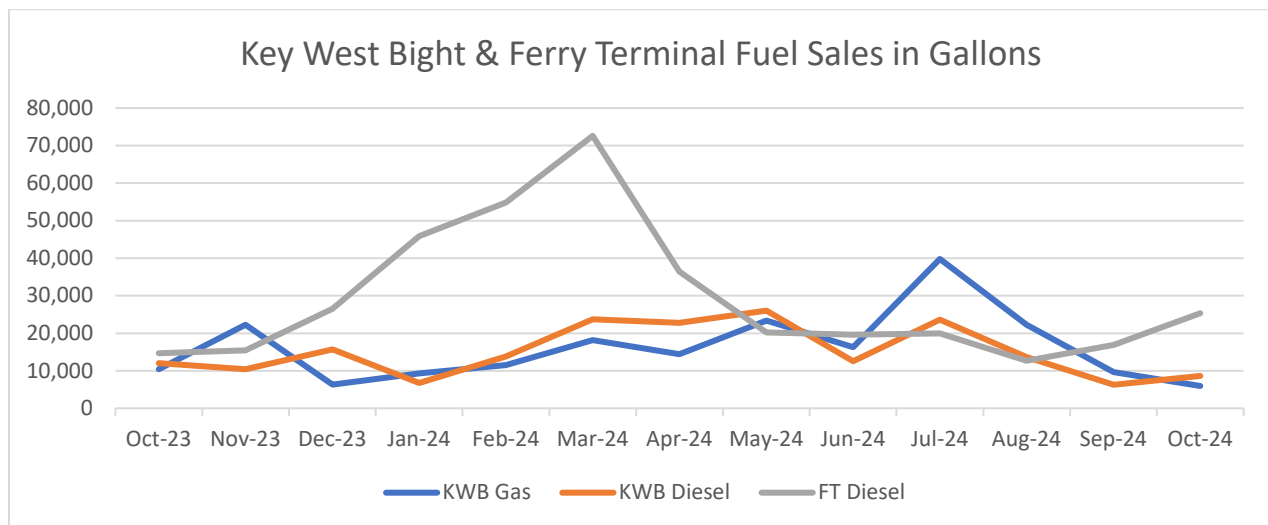
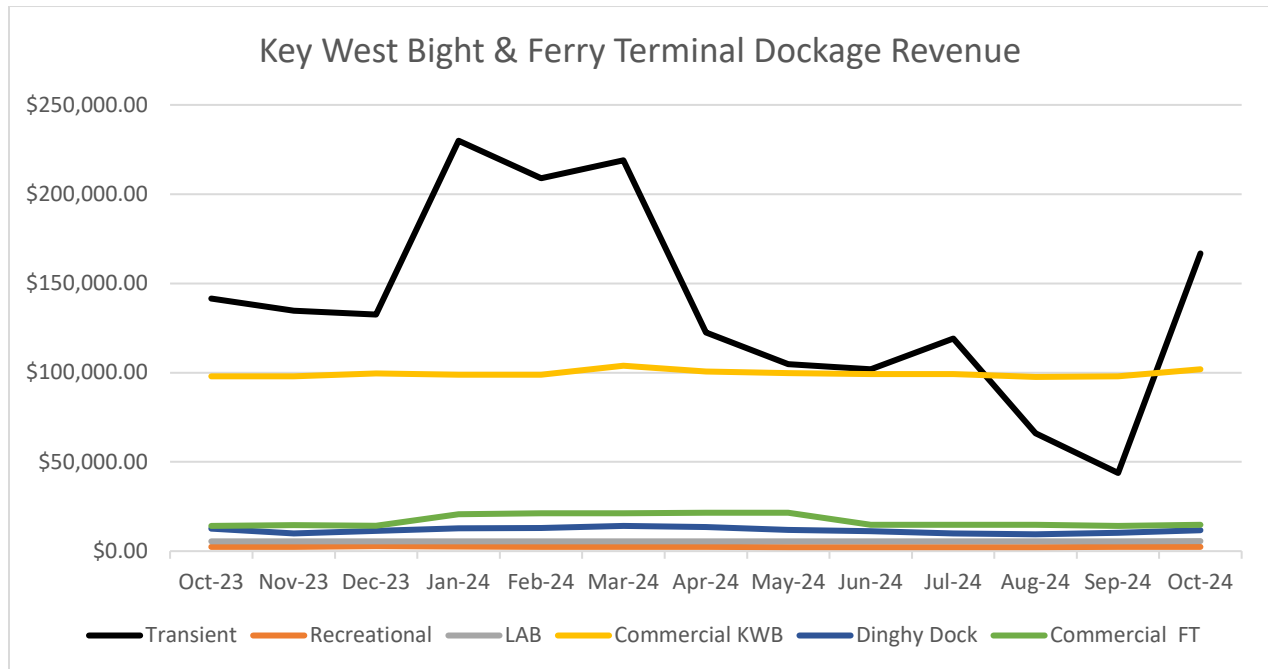
City Marina @ Garrison Bight

- \$111,428 transient, commercial and recreational dockage revenue
- \$84,892 liveaboard dockage revenue
- \$48,304 mooring field revenue
- \$4,269 ramp fees and parking revenue



Key West Historic Seaport

- \$303,181 total monthly wet slip revenue
- 5,948 gallons gas sold
- 8,619 gallons diesel sold



Administrative/ Financial

- Complete November billing – 2.4% CPI increase on accounts: RED Hospitality (Lazy Way Lane Booth), Conch Harbor, Fisherman's Café
- KWB Lease renewals: Anderson Advertising
- KWB Lease transfer: AER Photography Inc
- KWB Marina: Vessel exchanges: Sunset Watersports: Miss Valyn to The Osprey. Fury: Flyer to Lazy Lady
- KWB Marina new commercial lease: Blue Sky Fishing Charters
- GB Recreational Lease cancelation: Sunset Watersports and Kevin Cheung

- GB Recreational Lease new: Smith, Caldwell, McKenzie
- GB Live-aboard cancelation: Cooney
- GB Liveaboard slip lottery – Tarpon 7 – Winner: Micah Whaley

