Project No:	SW34022301					Date:		04/21/23
Project Name:	Transfer Statio	n Cameras	-		K Crowe			
Location:	Transfer Statio	n	-	10/01/22				
Department:	Utilities - Solid	Waste	-		Pro	ject Complete:		09/30/23
Account No:	403-3402-535-	-6400	-			, oject Estimate:		125,000
	-		-			unding to Date:		125,000
Project Descrip	otion/Justificati	ion:				-		
Installation of sec	urity cameras at	the Transfer Stat	ion to monitor lo	ads coming in an	d leaving the sit	e. This will help st	aff ons	ite look for
illegal dumping ar				_	_	·		
	J	,	0					
Reasons for Fu	ındina Modifica	ation (if applica	able):					
		ж. от (п арриот						
Operating Impa	ict:			Related Proje	cts:			
			Project Ph	ase Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
Design								
Construction	\$ 125,000							
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	125,000
			Funding So	urce Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	1	
403	\$ 125,000						1	
			1				1	
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	125 000

Project No:	SW34022302					Date:	ı	04/21/23
Project Name:	Scale Plate Re	placement	-			K Crowe 10/01/22		
Location:	Transfer Statio		-					
Department:	Utilities - Solid	Waste	-		Pro	ject Complete:		09/30/24
Account No:	403-3402-535-	6400	-		Pr	oject Estimate:	\$	125,000
			-			inding to Date:		125,000
Project Descrip	otion/Justificati	on:			•	J		
Furnish and instal			Station.					
	•							
Reasons for Fu	ındina Madifias	tion (if annlies	abla):					
Reasons for Fu	inding woulde	ation (ii applica	able).					
Operating Impa	act:			Related Proje	cts:			
					0.0.			
			Project Pha	ase Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	1	
Design								
Construction	\$ 125,000							
]	
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	125,000
			Funding So	urce Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	1	
403	\$ 125,000						1	
							1	
							1	
							1	
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	125,000

Project No:	SW34022303					Date	:	04/21/23	
Project Name:	Transfer Statio	n Automation	=	Contact:					
Location:	Transfer Statio	_		:	10/01/22				
Department:	Utilities - Solid Waste				Pro	ject Complete	:	09/30/24	
Account No:	403-3402-535-	6400	_	Project Estimate:				500,000	
			_		Project Fu	unding to Date	: \$	500,000	
Project Descrip	tion/Justificati	on:							
Desing and imple			ne scale system w	eighing, invoicir	g and payments	This will help im	prove t	he accuracy	
of invoicing and p	ayments. In addit	ion, it will requi	re less staff overs	gight and reduce	overtime costs.				
<u> </u>	1. 84 1.6.	· · · · · ·							
Reasons for Fu	inding Modifica	ition (if applica	abie):						
Operating Impa	nct:			Related Proje	ects:				
			Project Pha	ase Summary					
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	1		
Design	\$ 500,000						1		
Construction							1		
Total	\$ 500,000	- \$	\$ -	\$ -	\$ -	\$ -	\$	500,000	
			Funding So	urce Summary	1				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	1		
403	\$ 500,000						1		
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	500,000	

Project No:	SW34022304					Date:		04/21/23
Project Name:	Scale House L	ightning Protect	ion			Contact:		K Crowe
Location:	Transfer Statio	n	•			Project Start:		10/01/22
Department:	Utilities - Solid	Waste	•		Pro	ject Complete:		09/30/24
Account No:	403-3402-535-	6400	•		Pro	oject Estimate:	\$	275,000
			•		Project Fu	inding to Date:	\$	275,000
Project Descrip	tion/Justificati	on:						
Refurbish existing			protection syste	m.				
Reasons for Fu	nding Modifica	ition (if applica	ıble):					
O	-4-			Dalata d Basis	-4			
Operating Impa	CT:			Related Proje	cts:			
	I a 1/4 1 1			se Summary	II => / 00/0=	II = 100	1	
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
Design								
Construction	\$ 275,000							
					-			
Total	ф <u>075</u> 000	ф	<u>ф</u>	<u></u>	<u></u>	<u></u>	r.	275 000
Total	\$ 275,000	Φ -	\$ -	\$ -	\$ -	\$ -	\$	275,000
				irce Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
403	\$ 275,000							
<u> </u>								
Total	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	275,000

Project No:	SW34061801					Date	:	04/21/23
Project Name:	Oil and Gas Waste Facilities Project Garrison Bight, KW Bight, Transfer Station					:	K Crowe 10/01/18	
Location:						:		
Department:	Utilities		_		Pro	ject Complete	:	09/30/23
Account No:	403-3406-534-	6500	_		Pr	oject Estimate	: \$	736,654
			_		Project Fu	unding to Date	\$	736,654
Project Descrip	otion/Justificati	on:						
Design, permitting	g and constructio	n of small structi	ures to house oil	and gas waste co	ntainers for the	general public. T	hey are	to be
located at Garriso	on Bight, Key Wes	t Bight, and the (City Transfer Stati	ion on Rockland	Key.			
	2.8,,	2 2.8, aa. a	,		,.			
Reasons for Fu	ınding Modifica	tion (if applica	able):					
0 " 1				D 1 (1D :				
Operating Impa	act:			Related Proje	cts:			
	II 6 144 1			ase Summary	II =>/ 00/0=	II =>4.0=400	71	
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	4	
Design	\$ 90,000						4	
Construction	\$ 646,654						4	
	<u> </u>				4	_	4	
T-4-1	φ 700 054	Φ.	<u> </u>	Φ.	•	1		700.054
Total	\$ 736,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$	736,654
				urce Summary				
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
Fund 403	\$ 736,654							
							_	
							_	
<u>_</u>					 		┨.	
Total	\$ 736,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$	736,654