

CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL

Project No: SW34022301
Project Name: Transfer Station Cameras
Location: Transfer Station
Department: Utilities - Solid Waste
Account No: 403-3402-535-6400

Date: 04/21/23
Contact: K Crowe
Project Start: 10/01/22
Project Complete: 09/30/23
Project Estimate: \$ 125,000
Project Funding to Date: \$ 125,000

Project Description/Justification:

Installation of security cameras at the Transfer Station to monitor loads coming in and leaving the site. This will help staff onsite look for illegal dumping and monitoring for consistency leaving the site.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022302
Project Name:	Scale Plate Replacement
Location:	Transfer Station
Department:	Utilities - Solid Waste
Account No:	403-3402-535-6400

Date:	04/21/23
Contact:	K Crowe
Project Start:	10/01/22
Project Complete:	09/30/24
Project Estimate:	\$ 125,000
Project Funding to Date:	\$ 125,000

Project Description/Justification:

Furnish and install a new scale plate at the Transfer Station.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
403	\$ 500,000					
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 500,000

CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL

Project No: SW34022304
Project Name: Scale House Lightning Protection
Location: Transfer Station
Department: Utilities - Solid Waste
Account No: 403-3402-535-6400

Date: 04/21/23
Contact: K Crowe
Project Start: 10/01/22
Project Complete: 09/30/24
Project Estimate: \$ 275,000
Project Funding to Date: \$ 275,000

Project Description/Justification:

Refurbish existing scale house and install a lightning protection system.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	\$ 275,000						
Total	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	\$ 275,000						
Total	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000

