



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EMERGENCY DECLARATION

To: Jim Scholl, City Manager

From: Karen Olson, Deputy Port and Marine Services Director

Effective Date: November 9, 2015

Action Statement: Request approval of Jim Scholl, City Manager, to award the emergency procurement of utility service upgrades for City Marina at Garrison Bight to Keys Energy Services (KES) in the amount not to exceed \$45,122.

Ordinance:

Pursuant to Subpart A, Chapter 2, Article VII, Division 3, Subdivision 2, Sec. 2-797 of the City of Key West Code of Ordinances, the Emergency Procurement procedure the City Manager may make emergency procurement to approve contractual services where the cost exceeds \$20,000 when there exists a present threat to public health, property, and safety or other substantial loss to the City.

Justification:

Resolution #16-144 awarded a design/build contract for electrical upgrades to Wahoo and Kingfish Piers located at the City Marina at Garrison Bight. The project is intended to upgrade the electrical system to accommodate larger vessels at these piers.

Staffs initial coordination with KES, prior to award, indicated the existing infrastructure was adequate to support the proposed electrical upgrades. During design staff again coordinated with KES at which time it was determined that the existing infrastructure would not support the intended improvements. This determination has stalled design and the project until infrastructure upgrades can be made.

The KES upgrades will provide a pole mount 3-phase transformer to service Wahoo Pier at \$18,811 and a new pad mount 3-phase transformer to service Kingfish Pier at \$26,331, thus allowing the intended design to proceed accommodating the electrical needs of the larger vessels located at these piers. The total proposal from KES is in the amount of \$45,142 for infrastructure upgrades to both piers.

KES is the only source to provide these proposed services.

Recommendation:

Staff recommends Jim Scholl, City Manager to award Keys Energy Services the electrical infrastructure upgrades at the City Marina in the amount not to exceed \$45,142 on an emergency procurement basis. Upon approval a purchase order will be issued to initiate the upgrades.


City Manager Signature


Date

MEMORANDUM

Utility Board of the City Of Key West, Florida

Customers Page

Summarization of Estimated Costs

FISCAL YEAR 2016



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1001 James Street
PO Box 6100
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www.KeysEnergy.com

UTILITY BOARD OF THE CITY OF KEY WEST

Project Name: **KINGFISH PIER-CITY OF KEY WEST**

ER #: _____

Date: **8/3/2016**

The Following Summarizes Costs Involved with this Project

KEYS Responsible for Entire Project:

Cost of Underground Project	\$	29,297
Affordable Housing Discount, If Applicable		-
Adjusted Project Cost		29,297
Credit Applied (Cost of Aerial Construction)		(2,966)
Amount Customer Will Reimburse KEYS	\$	26,331

Customer/Developer Responsible for Trenching, Foundations & Manholes:

Amount Customer Will Reimburse KEYS	\$	7,170
Estimated Cost of Inspections		1,273
# of Inspections	<input type="text" value="7"/>	
Amount Customer Will Reimburse KEYS	\$	8,442

Note: Customer is responsible for all costs associated with trenching, foundations, manholes, etc including fees charged by KEYS for inspections.

Please Note: This **estimate** has been prepared based upon current tariffs and are subject to change. KEYS will honor estimates as described in the contract. This estimate is based upon unit costs with estimated quantities. Should the actual quantities vary from the estimated quantities, overall costing will change accordingly. However, once unit costs are locked in [per the agreement] they will not change.

Terrence Justice

From: Klausning, Phil <Phil.Klausning@KeysEnergy.com>
Sent: Thursday, July 14, 2016 9:41 AM
To: Terrence Justice
Subject: WAHOO PIER

Terrance,

The proposed estimated cost for Wahoo Pier is \$18,811.07. This is for a Pole Upgrade and line extension for 3-phase power. Keys Energy will not extended 3-phase across North Roosevelt but have secondary wire crossing to your riser which will save the City money. I would like to meet you site and show you the scope of work. It has changed to city's benefit when it comes to dollars when we met earlier in the week. Let me know when you are available so we can meet.

Thanks