

Port and Marine Services Capital Project Status
March 1, 2023

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY23 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> • Project estimate for design \$3,400,000 plus • Design will include expanding pier to better accommodate Res. 22-073 compliant ships and potential relief shipping. • <i>Have received FSTED funding of \$2.3 million</i> • Have received Mallory Square Berthing Improvements Study from Jacobs • 90% construction drawings complete; may need to alter based on outcome of submerged land lease. • Coral relocation plan accepted by FKNMS 10/5/2022 • Paused pending outcome of SLL/Ocean Key issue. Met with Ocean Key reps 2/28, expect their wish list by end of week.
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> • Project to be cancelled due to no foreseeable cruise ship operations at the Outer Mole. • Met with FDOT D6 staff on 11/2 to relay intention to cancel this project, and desire to transfer funds to Mallory Pier project. • To be reimbursed \$8,745 for completed work (survey/initial design) • Will work with Lt Haley to remove Mole from Facility Security Plan
1	PM: Steve Design: Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Routing RFQ for architect to design 2-story w/4 affordable housing units up and 2 retail and 1 shop space down. • BPAS allocation (4, affordable/early evacuate) and LDR changes approved by CRA 12/6/2022. • Awaiting DD proposal from Bender.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> • Budget \$560,000/yr. • Ongoing project with multiple phases • Task Order issued. Assessment completed. • Assessment report under review. • Bid being put together that will also include H-2 Dock extension and D-Dock board replacement. • Task Order issued for ERP Permits • Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects • DEP Permit received

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Preparing Final documents • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. • Margaret St Plaza on hold due to conflicting project • William St & Elizabeth St Plaza's will go out as a separate package
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. • Task Order issue to William P. Horn Architects for comprehensive structural analysis • Structural Engineer to be on-site 10/10/22 • Structural assessment site visit complete • Waiting on structural assessment
1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553. • Commission approved Temporary Waiver for night work.

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				<ul style="list-style-type: none"> • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery • Anticipated start of construction April • Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Anticipate rebid for spring/summer 2023 construction • Coordinating with engineer for re-bid
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed • Finalizing electrical, remaining documents complete. • Preparing Bid Documents
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project
1	PM: Karen Design: GHD Services	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete

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	Contractor:			<ul style="list-style-type: none"> • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP <ul style="list-style-type: none"> • Budget \$750,00 (\$250,000 Wayfinding) • Broke out of Common Area project • Finalizing sign design • Project has been publicly advertised bid expected on October 19, 2022 • Bid date extended to October 26, 2022 • Staff recommending rejecting Wayfinding bids • AIPP RFQ to advertise November 11, 2022 • AIPP proposals due January 18, 2023 • Rejection of Wayfinding Bids on 12/6/22 CRA agenda • Staff to re-advertise project
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering <ul style="list-style-type: none"> • Budget TBD

Budgeted Other projects

KEY WEST BIGHT	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Received quotes to install underground fiber from shop to bathhouse
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received. To be combined with FT Seawall, Harborwalk extension/rip-rap, and police boat fencing. Will

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		use ARPA funds. RFQ advertised 1/2023 2 proposals received. Ranking committee to evaluate
• FT Seawall Repairs	\$110,000	Seawall assessment task order issued. Divers to be in water week of 8/8/22. To be part of ARPA RFQ
• Opening of Harbor Walk	TBD	Met with Artibus for fence design to protect Police Boats- Preliminary fence design received In contact with Coast Guard for requirements of Opening walkway. To be part of ARPA RFQ
• Thompson House AC	\$77,150	TBD
• Ferry Terminal Upgrades	\$183,000	Work 95% complete
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultants contract renewed. Revising task order for review/ approval
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order
 CITY MARINA		
• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review
• LAB Seawall Assessment	\$ 53,000	Task Order issued. Divers to be in water week of 3/7/23