

SOLID WASTE  
FUND 403  
FY 11-12

REVENUE

CITY OF KEY WEST  
BUDGET FOR FISCAL YEAR 11/12  
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
Solid Waste Fund						
Intergovernmental Revenue						
403-331-5000	Economic Environment	0	1,760	0	0	0
403-331-5001	FEMA Grant/Reimbursement	0	0	0	130,446-	0
*	Federal Grants	0	1,760	0	130,446-	0
403-334-5000	Economic Environment	0	293	0	0	0
*	State Grants	0	293	0	0	0
**	Intergovernmental Revenue	0	2,053	0	130,446-	0
Charges For Services						
403-343-4100	Solid Waste-Navy	275,656	272,875	267,100	105,522	278,000
403-343-4200	Solid Waste-Residential	4,126,888	3,982,776	4,228,400	2,143,488	4,245,600
403-343-4300	Solid Waste-Penalties	141,673	139,366	50,000	62,417	100,000
403-343-4500	Solid Waste-Dumping	213,892	108,011	116,600	49,559	116,180
403-343-4600	Solid Waste-Commercial	4,470,766	4,313,324	4,467,900	2,185,101	4,475,200
*	Physical Environment	9,228,875	8,816,352	9,130,000	4,546,086	9,214,980
**	Charges For Services	9,228,875	8,816,352	9,130,000	4,546,086	9,214,980
Miscellaneous Revenues						
403-361-0000	Interest Earnings	250,425	81,337	50,500	3,243-	0
*	Interest Earnings	250,425	81,337	50,500	3,243-	0
403-365-0000	Sale of Surplus/Scrap Mat	0	1,500	0	0	0

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REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MD ACT	FY 11/12 COMMISSION APPROVED
Solid Waste Fund						
Miscellaneous Revenues						
*	Sale of Surplus/Scrap Mat	0	1,500	0	0	0
	403-369-0000 Other Msc Revenues	11,927	22	0	0	0
	403-369-6100 Hurricane Reimbursement	0	0	0	121,490	0
*	Other Msc Revenues	11,927	22	0	121,490	0
**	Miscellaneous Revenues	262,352	82,859	50,500	118,248	0
Other Sources						
	403-389-9006 Retained Earnings	0	0	6,596,400	0	5,352,090
*	Nonoperations Sources	0	0	6,596,400	0	5,352,090
**	Other Sources	0	0	6,596,400	0	5,352,090
***	Solid Waste Fund	9,491,227	8,901,264	15,776,900	4,533,888	14,567,070