



MEMORANDUM

Date: August 8, 2024

To: Honorable Mayor and Commissioners

Via: Todd Stoughton
Interim City Manager

From: Rodrigo Delostrinos
Director of Transportation

Subject: 24-6165 Request to approve Amendment 2 to the Public Transportation Grant Agreement (PTGA) #G2M70, Service Development Program Grant

Introduction

The City Manager's office requests the approval of Amendment 2, PTGA #G2M70, Service Development Program Grant to PTGA #G2M70, Key West Rides On-Demand, which increases the total project cost from \$500,000 to \$1,000,000.

Background

Original PTGA #G2M70 was approved and accepted on September 14, 2023, City Commission Meeting Resolution #23-245 in the total project amount of \$500,000 to assist with operating expenses for Key West Rides On-Demand (KW Rides) service.

Amendment 2 requests an increase of the Service Development Program to \$1,000,000 to assist with operating expenses for Key West Rides On-Demand (KW Rides) service for the next two years.

Procurement

All operating expenditures for the Key West Rides On-Demand service are shared equally between the State of Florida (50%) and with the City of Key West (50%). The City of Key West bears all costs and submits periodic 50% reimbursement requests. The maximum City reimbursement for the total project of \$1,000,000 is \$500,000 (50%).

Recommendation

The City Manager's office recommends the City Commission approve the attached Amendment 2 Public Transportation Grant Agreement (PTGA) #G2M70 with the State of Florida Department of Transportation (FDOT) via Service Development Program Grant in an amount not to exceed 50% of the total project cost of \$1,000,000 and authorize any necessary budget amendments.

Exhibits:

- Exhibit A – Amendment 1 PTGA FM #452158-1-84-010
- Exhibit B – Resolution 23-245 Approving PTGA #G2M70
- Exhibit C – Resolution 23-113 Designation of Authority