

## Port and Marine Services Capital Project Status

### October 6, 2017

| DISTRICT | PM/<br>CONTRACTOR                                                    | LOCATION | PROJECT<br># | PROJECT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------|----------------------------------------------------------------------|----------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | PM:<br>Doug<br><br>Design:<br>Bill Horn<br><br>Contractor:           | KWB      | KB1501       | <b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Bight Board gave direction for one story structure</li> <li>• Bert Bender to design retail and maintenance shop</li> <li>• Scheduling demo for April 2018</li> <li>• Taking to City Commission Second meeting in October: workforce housing units</li> </ul>                                                                                                                                                                                                                                                           |
| 1        | PM:<br>Janet<br><br>Design:<br><br>Contractor:<br>FL Dredge and Dock | KWB      | KB1402       | <b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$500,000</li> <li>• Replace 43 piles and 22 cross members</li> <li>• Project awarded at Sept 1 CRA Meeting</li> <li>• Permits in Place</li> <li>• Contractor to replaces pilings starting week after Thanksgiving</li> <li>• Putting new bid document for additional piling repair</li> <li>• Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced</li> <li>• Project complete for this phase</li> <li>• Completed updated piling, cross member, hardware inspection. Developing phase 2 bid</li> </ul>                                                                                                            |
| 1        | PM:<br>Karen<br><br>Design:<br>Tetra Tech<br><br>Contractor:         | KWB      | KB1509       | <b>Seawall Repair</b> <ul style="list-style-type: none"> <li>• Sheet pile and concrete seawall repairs at Half Shell</li> <li>• Budget \$500,000</li> <li>• Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>• Tetra Tech- task order approved</li> <li>• Survey work complete</li> <li>• Benthic survey completed April 27<sup>th</sup> and 28<sup>th</sup></li> <li>• Permits received</li> <li>• Coral relocation complete</li> <li>• Kearns has started work. New pilings for Raw Bar dining area complete.</li> <li>• Rebar in place, First and second concrete pour complete, forming for final pour</li> </ul> |
| 1        | PM:<br>Karen<br><br>Design:<br><br>Contractor:                       | KWB      | KB1504       | <b>Turtle Kraals Repairs</b> <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• City to coordinate with lease on ADA accessibility-lift</li> <li>• Lease approved</li> <li>• Stairs, railings, floor complete</li> <li>• Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000</li> <li>• Bight Board and CRA approval</li> </ul>                                                                                                                                                                                                                                                                                                                           |

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|   |                                                           |     |        | <ul style="list-style-type: none"> <li>• Sprinkler system 100% complete</li> <li>• ADA lift equipment has been delivered and is partially installed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                               |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br>Contractor:   | KWB | KB1507 | <b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>                                                                                                                                                                                                                                             |
| 1 | PM:<br>Karen<br><br>Design:<br>Bert Bender<br>Contractor: | KWB | KB1301 | <b>Thompsons Fish House Renovation</b> <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> <li>• 100% design documents</li> <li>• DEP/USACE permits received</li> <li>• DN Higgins has withdrawn from the contract</li> <li>• Bella has agreed to do the job at their bid price.</li> <li>• CRA has approved Bella contract</li> <li>• Construction has started. East/South old wall has been removed.</li> <li>• East, south, and west sides poured.</li> <li>• North side partially poured</li> </ul> |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br>Contractor:   | KWB | KB1302 | <b>Bath House Renovations</b> <ul style="list-style-type: none"> <li>• Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$789,000</li> <li>• Construction drawings in house review</li> <li>• City review complete</li> <li>• Bids received March 15-all bids were well above budget and were rejected</li> <li>• Working to get prices under our general construction services contracts</li> </ul>                                                 |
| 1 | PM:<br>Karen<br><br>Design:<br><br>Contractor:            | KWB | KB1305 | <b>Greene St. Parking lot design/landscape</b> <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> <li>• Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St</li> <li>• Port will task Bill Horn with design</li> <li>• Parking garage rejected-moving forward with design of surface lot</li> <li>• Task Architect?</li> </ul>                                     |
| 1 | PM:<br>Karen<br><br>Design:                               | KWB | KB1401 | <b>BO's Fish Wagon Roof</b> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000-approximately\$10,000 spent</li> </ul>                                                                                                                                                                                                                                                                                                                                    |

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|   | Bill Horn<br>Contractor:                                    |             |                   | <ul style="list-style-type: none"> <li>New independent roof structure covering the existing business</li> <li>Letter sent which allows BO's to complete project and reimburse for work</li> <li>Notified that Bert Bender is working with BO again to develop a final design</li> </ul>                                                                                                                                                                                                                                                                                                                                                         |
| 1 | PM:<br>Doug<br><br>Design:<br>Peter Pike<br><br>Contractor: | KWB         | KB1101            | <b>Ferry Terminal Pier Extension</b> <ul style="list-style-type: none"> <li>Navy has indicated they will allow 80 ft extension</li> <li>Peter Pike working on modification to plans</li> <li>FDEP permit received</li> <li>ACOE permit received</li> <li>FDOT hands for final review-Tentative final approval has been given</li> </ul>                                                                                                                                                                                                                                                                                                         |
| 1 | PM:<br>Doug<br><br>Design:<br>K2M<br><br>Contractor:        | KWB         | NA                | <b>Ferry Terminal Analysis</b> <ul style="list-style-type: none"> <li>Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>Task 1 &amp; 2 complete</li> <li>Meetings with CBP and Conch Harbor</li> <li>Meet with CBP and Coast Guard on 4/21</li> <li>Developing letter to send to CBP</li> <li>Final concept has been submitted to CBP</li> <li>Meet with CBP on 10/20-K2M modifying floor plan</li> <li>Modified Floor plan submitted to CBP</li> <li>Letter of Intent to US Customs and Border Protection has been submitted-still waiting on response</li> </ul> |
| 1 | PM:<br>Karen<br><br>Design:<br><br>Contractor:              | KWB         | TBD               | <b>Old Fish Market</b> <ul style="list-style-type: none"> <li>New roof, windows, new a/c, etc.</li> <li>Bids were rejected-over budget</li> <li>Bight Maintenance has gutted inside</li> <li>Allied General has completed project</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                    |
| 1 | PM:<br>Karen<br><br>Design:<br><br>Contractor:              | KWB         | KB1502            | <b>Ice House at Conch Republic Seafood</b> <ul style="list-style-type: none"> <li>New Roof system</li> <li>Spalling Repair</li> <li>HARC Approval 9/27</li> <li>Design documents being prepared</li> <li>Parking garage rejected</li> <li>Moving forward with project?</li> </ul>                                                                                                                                                                                                                                                                                                                                                               |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br><br>Contractor: | City Marina | GB1301/G<br>B1302 | <b>Dockmaster Office/Transient Bathhouse</b> <ul style="list-style-type: none"> <li>Partially granted funded-up to \$350,000</li> <li>New 3,300 sq ft building and covered area</li> <li>Estimated construction cost \$1.5 million</li> <li>In-house for review completed</li> <li>Bids opened March 15-all bids far exceeded budget, \$750,000 short</li> <li>Rejected all bids</li> </ul>                                                                                                                                                                                                                                                     |

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|---|--------------------------------------------------------------------------------------|-------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                                                                                      |             |        | <ul style="list-style-type: none"> <li>Working with architect to reduce cost</li> <li>Will bid out in late October</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 1 | PM:<br>Terry<br><br>Design:<br>FL Key Electric<br><br>Contractor:<br>FL Key Electric | City Marina | GB1303 | <b>Wahoo and Kingfish Electrical</b> <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>Keys Energy has upgraded transformers</li> <li>FL Keys Electric continues with Construction</li> <li>Project 99% complete</li> </ul>                                                                                                                                                                                                                                                                                                                                                                      |
| 1 | PM:<br>David<br><br>Design:<br><br>Contractor:<br>Staff                              | City Marina | GB1501 | <b>Wahoo Fixed Dock Capital Maintenance</b> <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 1 | PM:<br>Karen<br><br>Design:<br>Stantec<br><br>Contractor:                            | City Marina | GB     | <b>Dolphin Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$1.1 million for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permit has been submitted</li> <li>Task order for construction documents and construction oversight approved</li> <li>FDEP and ACOE permits received</li> <li>CRA approved Ebsary bid \$884,000</li> <li>Contract in place. Construction to start late August</li> <li>Preconstruction meeting held August 8<sup>th</sup></li> <li>Plan complete for relocation of boats</li> <li>Project delayed because of storm and damage to Kingfish</li> <li>Working with contractors to partially repair Kingfish in order to move forward with project</li> </ul> |

Other:

1. New powerboat races May 7-13-ask Navy?
2. Replacement of generator at ferry terminal
3. Preparing Rent Deferment package for commercial tenants