



MEMORANDUM

Date: February 29, 2020

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: February Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Margaret Bathhouse to be complete March 2020.
- Harbor walk bathhouse project to follow above project. Have begun submittal process.
- Fire Main Replacement underway, anticipate completion March 2020.
- Ferry Terminal Mobile Generator project underway, anticipate completion April 2020.
- New transformers and pedestals for H3 dock have been order. Anticipate delivery April 2020.
- Task Order issued to Sea Tech of the Florida Keys for replacement of the Ferry Terminal main entrance doors.
- Working with Sea Tech of the Florida Keys for replacement of the Ferry Terminal bathroom counters and sinks. Counter will be upgrade with a solid surface material.
- Common Area Enhancement project in final design stages. Working with WP Horn Architects on finalizing wayfinding signage and hardscape.
- Working with Artibus Design for structural repairs at 201 William. Project to include full replacement of 34 columns and 224lf of tie-beam.

Key West Bight Marina:

- February transient dockage was down 22% compared to last February. This was because of bad weather cancellations and the fact that transient vessels are staying longer so the monthly rate has a significant effect to bottom line.
- Fuel Sales are down 19% at the marina due to high winds and bad weather.
- Dinghy slip rentals are up 4% now that we are fully staffed and can monitor the dinghy docks better which leads to better enforcement and increased paid slip rentals.
- Started trash removal below and around the docks as the water visibility improves.
- Ongoing piling fender replacement.
- February fuel systems inspection had no failures.
- 44,474.04 Passengers passed through the Ferry Terminal this February compared to 35,297.64 last February.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY17			FY18			FY19			FY20		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622
NOV	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858
DEC	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224
JAN	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162
FEB	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506	9,309	17,129	57,801
MAR	11,504	27,835	76,875	12,292	16,969	77,373	16,666	29,122	76,872	0	0	0
APR	10,469	32,103	35,062	14,220	32,748	36,701	16,130	40,098	29,816	0	0	0
MAY	10,149	14,613	20,685	10,611	18,819	19,624	22,811	54,751	6,308	0	0	0
JUN	14,526	13,844	19,394	23,857	18,440	20,181	29,081	35,603	10,559	0	0	0
JUL	30,276	19,286	19,590	39,766	25,155	19,529	39,961	27,126	19,034	0	0	0
AUG	18,059	19,574	19,727	34,119	27,795	19,534	26,558	19,837	19,987	0	0	0
SEP	3,615	5,175	3,645	16,434	14,021	18,714	6,609	14,447	17,345	0	0	0
TOTALS:	142,394	206,963	347,119	189,860	217,097	357,052	215,375	298,895	322,785	48,842	79,711	146,667
	NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.		
	HURRICANE IRMA						NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.					