

MONTHLY ROUTE SUMMARY REPORT

DECEMBER 2011

KEY WEST, FL

Revenue and Ridership by Route

Route	Current Revenue	Ridership	Token Count	Ticket Count	Pass Count	Bill Count	Unclassified Revenue	(%)	Dump Count
1 - KWDoT									
1 Red	2,520.70	3,706	0	0	1,059	1,486	146.24	5.80	227
2 Orange	2,670.27	3,827	0	0	928	1,777	169.61	6.35	273
3 Blue	8,025.14	8,586	0	0	1,710	5,448	197.99	2.47	307
4 Green	7,012.91	7,598	0	0	1,624	4,826	244.96	3.49	348
7 Pink	10,419.48	4,510	0	0	545	7,417	516.63	4.96	392
8 Lime	11,622.90	4,474	0	0	448	8,159	890.51	7.66	540
20	0.00	36	0	0	0	0	0.00		0
Other	0.00	21	0	0	0	0	0.50		1
Unknown	0.00	0	0	0	0	0	0.00		0
Total	42,271.40	32,758	0	0	6,314	29,113	2,166.44	5.13	2,088

Cost: \$42,271 / 26 days service = \$1,626/day/average

*(No Service on Christmas Day)