



THE CITY OF KEY WEST

1300 White Street Key West, FL 33040

August 10, 2022

Ms. Xiomara Nunez, MBA, PMP
District VI Local Program Administrator
Florida Department of Transportation
1000 NW 111th Avenue
Miami FL, 33172

Re: Final Mile Bike Parking Facilities, FM #446126-1-58-01 Request for Amendment to Increase Department Participation

Ms. Nunez,

Pursuant to the Notice to Proceed the City of Key West (City) received from the Florida Department of Transportation (FDOT) on May 11, 2022 to advertise and competitively bid the above referenced project, city staff duly advertised the project in accordance with the guidance provided in the Local Agency Program (LAP) Manual Chapter 21.

The lowest responsive and responsible bid of \$992,268.00 is \$437,268.00 greater than the maximum total project construction funds of \$555,000.00. Increased costs associated with construction and manufacturing have contributed to the high construction bid amount. Additionally, based on the bidding history of our remote location we believe it is unlikely that re-advertising would result in a lower bid.

Additional increases associated with Construction Engineering and Inspection (CEI) services have strained the City's ability to contribute more to the project construction. CEI cost increased to \$198,142.39, primarily due to the logistical constraints of the project, from a previous estimate of 10% of the construction cost. A summary of these cost increases is attached.

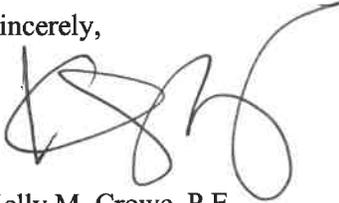
In accordance with LAP Manual Section 15.5.4, "Award Exceptions", there is significant public interest in this project and the City would like to proceed with construction. To date, the City has committed \$220,541.00 in local funds for design, survey, and a Cultural Resources Assessment. If constructed, the project will provide the infrastructure that will benefit multimodal transportation throughout the Lower Keys. As part of the project the City has partnered with and executed Interlocal Agreements (ILA) with Monroe County, City of Marathon, College of the Florida Keys and the Key West Housing Authority to provide and install some of the infrastructure within their respective agencies service areas for the purpose of supporting multimodal transportation. In addition, this project supports multiple goals within the City's Strategic Plan more commonly referred to as, "Key West Forward".

Key to the Caribbean – Average yearly temperature 77° F.

The City is requesting that FDOT increase participation in the project construction cost in the amount of \$437,268.00 to a total of \$947,268.00. The City has already committed a substantial amount of local funds to this project and will commit to funding the CEI portion of the project with local funds which would bring the City's share to \$463,683.39. The portion of local funds would be approximately 33% of the total project cost.

Please feel free to contact me by e-mail at kcrowe@cityofkeywest-fl.gov or by phone at (305) 809-3967 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Crowe', with a large, sweeping flourish extending to the right.

Kelly M. Crowe, P.E.
Utilities Director/LAP Responsible Charge

Cc: Alina Brito, FDOT, LAP Contract Coordinator
Gary Volenec, City of Key West, Director of Engineering
Carolyn Sheldon, City of Key West, Senior Grants Manager

Total Project Funding

Final Mile Bike Parking Facilities FM #446126-1-58-01

Category	Funding Source		Estimated Cost	Revised Cost	Increased Cost		Revised Requested Total	
	Local Agency	Department			Local Agency	Department	Local Agency	Department
Design			\$220,541.00	\$220,541.00			\$220,541.00	
Cultural Resource Assessment	\$40,896.00							
Design(KCI PO#92827)	\$44,470.00							
Plans/Survey(KCI PO#94222)	\$135,175.00							
Construction			\$555,000.00	\$992,268.00		\$437,268.00	\$45,000.00	\$947,268.00
LAP agreement	\$45,000.00	\$510,000.00						
CEI	\$55,500.00		\$55,500.00	\$198,142.39	\$142,642.39		\$198,142.39	
Total Project Funds	\$321,041.00	\$510,000.00	\$831,041.00	\$1,410,951.39	\$142,642.39	\$437,268.00	\$463,683.39	\$947,268.00
	39%	61%			25%	75%	33%	67%