



Executive Summary

To: Bogdan Vitas, City Manager

From: David Hawthorne, Marina Supervisor

Date: July 18th 2013

Re: Approval of an Inter-Local Agreement between the City of Key West and Monroe County for pre-approved funding for FY 13/14

ACTION ITEM

The purpose of this item is to authorize the acceptance of funding, not to exceed the amount of \$37,100, from the Monroe County Boating Improvement Fund through an Inter-Local Agreement for the replacement of worn materials and inspections of the Key West Mooring Field for FY 13/14.

PROJECT BACKGROUND

The City of Key West Mooring Field is managed by the City Marina at Garrison Bight. There are 149 mooring buoys in the mooring field. Mooring field rates are \$18.08 daily and \$318.45 monthly. The Key West Mooring Field is inspected two times a year for worn parts which are replaced during inspection. The City of Key West is requesting reimbursement from Monroe County in the amount of \$37,100 for the cost of the inspections and maintenance repairs to the Key West Mooring Field. The County offers a pre-approved amount for FY 13/14 using The Florida Boating Improvement Fund program which provides funding for boating access projects, mooring fields and other boating related activities in coastal and inland waterways. The amount requested is based on the needs of the Key West Mooring Field during FY 13/14.

Process

- The City of Key West would approve and accept the pre-approved amount of funds from Monroe County.
- An Inter-Local Agreement would be signed by the City of Key West and Monroe County
- City Marina at Garrison Bight would be responsible for submitting invoices for Key West Mooring Field related expenditures in FY 13/14 and to receive reimbursement funding from Monroe County Boating Improvement Fund

Advantages

- The cost of repairs in the Key West Mooring Field would be supported by the County's continued funding program for expenditure of repair therefore reducing the cost of annual repair to the Key West Mooring Field.

Disadvantages

- There are no foreseeable disadvantages to accepting the funding.

OPTIONS

- The City can accept the funding from Monroe County to help support repairs to the Key West Mooring Field.
- The City can refuse the funding offered from the County Boating Improvement Fund

FINANCIAL ISSUES

The City of Key West can receive up to \$37,100 in reimbursable expenses. All expenses must be paid for by the City of Key West up front before being submitted for reimbursement

RECOMMENDATION

City staff recommends that the City Commission approve the reimbursement monies from the Monroe County Boating Improvement Fund for FY 13/14.