

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB75511701
Project Name: Charter Boat Row Seawall Replacement
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/16
Project Complete: 09/30/27
Project Estimate: \$ 4,970,000
Project Funding to Date: \$ 3,470,000

Project Description/Justification:

The seawall is reaching the end of its useful life with 50+ years of service. Based on the observations made, with many sections of the seawall experiencing the type of failure that is expected from a "T-pile" seawall, it is recommend that the seawall be replacemed within the next 3 years. The recommended replacement seawall would be a sheet pile wall (without tie-back supports) located waterward of the existing seawall (or as permitting will allow) with a new concrete cap abandoning the existing sealwall in-place. This will limit the amount of demolition required to the existing cap, but would require the temporary removal of the wood dock within the seawall area.

Operating Impact:

413-7551-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 57,785						
Design/Permit	\$ 123,007	\$ 250,000					
Construction			\$ 4,389,208				
CEI			\$ 150,000				
Total	\$ 180,792	\$ 250,000	\$ 4,539,208	\$ -	\$ -	\$ -	\$ 4,970,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 3,470,000						
Grant		\$ 750,000	\$ 750,000				
Bond							
Total	\$ 3,470,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 4,970,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB75512201
Project Name: Angelfish Seawall Permitting & Design
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/28
Project Estimate: \$ 3,625,000
Project Funding to Date: \$ 1,625,000

Project Description/Justification:

This project will provide the assessment of the structural integrity of the seawall along with repair recommendations, prelim new dock design with utilities and cost estimates. Assessment to also chart the voids, if any, behind seawall. Approximately 625LF of seawall w/ mardinal dock

Operating Impact:

413-7551-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 35,500						
Design/Permit	\$ 34,928	\$ 354,572					
Construction			\$ 3,100,000				
CEI			\$ 100,000				
Total	\$ 70,428	\$ 354,572	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 3,625,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 1,625,000		\$ 2,000,000				
Grant							
Bond							
Total	\$ 1,625,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,625,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB75512402
Project Name: LAB Seawall Replacement
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/23
Project Complete: 09/30/28
Project Estimate: \$ 5,225,000
Project Funding to Date: \$ 175,000

Project Description/Justification:

Replacement of 1,180lf of concrete t-pile seawall with sheetpile & concrete cap

Operating Impact:

413-7551-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit			\$ 200,000	\$ 250,000			
Construction					\$ 4,625,000		
CEI					\$ 150,000		
Total	\$ -	\$ -	\$ 200,000	\$ 250,000	\$ 4,775,000	\$ -	\$ 5,225,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 175,000	\$ -	\$ 1,050,000	\$ 2,000,000	\$ 2,000,000		
Grant							
Bond							
Total	\$ 175,000	\$ -	\$ 1,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 5,225,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB57712501
Project Name: Wahoo Docks Replacement
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/24
Project Complete: 09/30/30
Project Estimate: \$ 5,475,000
Project Funding to Date: \$ 125,000

Project Description/Justification:

Replace 430lf floating Transient docks (\$1.75m) and 600lf fixed dock (\$3.25m).

Operating Impact:

413-7551-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment		\$ 75,000					
Design/Permit		\$ 50,000	\$ 300,000				
Construction					\$ 3,250,000	\$ 1,750,000	
CEI					\$ 50,000		
Total	\$ -	\$ 125,000	\$ 300,000	\$ -	\$ 3,300,000	\$ 1,750,000	\$ 5,475,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 125,000	\$ 75,000	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 1,300,000	
Grant							
Bond							
Total	\$ 125,000	\$ 75,000	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 1,300,000	\$ 5,475,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB75542201
Project Name: Dinghy/Angelfish P. Lot & Trash
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/27
Project Estimate: \$ 510,000
Project Funding to Date: \$ 430,000

Project Description/Justification:

Sealcoating, striping (63,000sf seal, 3,800lf stripe, 4 HC space, 10 signs/poles, 8 arrows) add trash compactor, enclosure, waste oil center and recycle

Operating Impact:

413-7554-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 60,000					
Construction			\$ 450,000				
CEI							
Total	\$ -	\$ 60,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 510,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 430,000		\$ 80,000				
Grant							
Bond							
Total	\$ 430,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 510,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: GB57742501
Project Name: Dinghy Docks Repalcement
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/24
Project Complete: 09/30/28
Project Estimate: \$ 855,000
Project Funding to Date: \$ 50,000

Project Description/Justification:

Replace 500lf of floating dock

Operating Impact:

413-7554-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 75,000					
Construction				\$ 750,000			
CEI				\$ 30,000			
Total	\$ -	\$ 75,000	\$ -	\$ 780,000	\$ -	\$ -	\$ 855,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund	\$ 50,000	\$ 75,000	\$ 365,000	\$ 365,000			
Grant							
Bond							
Total	\$ 50,000	\$ 75,000	\$ 365,000	\$ 365,000	\$ -	\$ -	\$ 855,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: LAB Security Gates
Location: City Marina @ Garrison Bight
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 225,000
Project Funding to Date: \$ -

Project Description/Justification:

Installation of decorative security gates with access control on Tarpon, Marlin, Sailfish and Dolphin Piers.

Operating Impact:

413-7551-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction		\$ 225,000					
CEI							
Total	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
GB Fund		\$ 225,000					
Grant							
Bond							
Total	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000