



Monthly CS Department Report

To: Brian L. Barroso, City Manager

Date: June 4, 2025

From: Marcus Davila, Director of Community Services

Subject: Monthly City Manager Update/April

Key West Cemetery

- Met with 72 different families regarding different inquiries about current burials, new burials, construction permits for new construction and repairs to current structures in family lots, family plot ownership, rights to sell plot, disinterment's and relocating family members, purchase niche or vault.
- 6 Cremation burials
- 4 Full burials
- \$598 received for plaques, scrolls, flower vase, cameos.
- Sold 10 niches
- The Cemetery Committee met.
- \$3,014 collected on Perpetual care, tent/chair rental, casket tray fees.
- 33 walk-in inquires, 4 electronic inquiries, 14 field search/grave inquiries, 10 burial cards pulled.

Events

- Over 16 events including Conch Republic Days, Mote Ocean Fest, Blessing of the Animals, Reelin for a Cause kids fishing tournament, and KWFD Autism Awareness Softball Tournament.

April- See Click Fix Report

Request Category	Created	Acknowledged	Closed	Avg Days to Acknowledge	Average Days to Close
Abandoned Property	3	1	2	0	6.1
City Building Maintenance (Community Services)	90	90	88	0.1	1.7
Compliment	1	0	1		1
Corner Visibility	1	0	0		
FMT Category for maintenance	6	5	5	0.2	2.9
Curb Issue	2	1	1	4	5
Graffiti	3	3	3	6.6	12.6
Illegal Dumping on Public Property	2	1	1	1.4	12.4
Litter	4	4	2	0	7.5
Missed Curbside Collection	3	3	3	0.9	1
Pavement Marking	2	2	1	4.5	20.8
Pothole	6	3	3	2.8	4.6
Public Beach	2	1	2	0	0.5
Public Park	4	4	2	0.8	2.4
Right of Way Concern	2	2	2	1.4	7.6
Sidewalks	4	1	3	1.5	2.7
Signage	10	8	2	3.3	3.7
Storm Drain	2	2	2	0.2	0.2
Street Gutter	5	5	5	0.1	2.7
Streetlights	3	0	2		1.1
Streets	3	1	2	20.1	16.1
Suggestion Box	3	0	3		0.2
Tree Concerns	12	12	9	0.5	7.9
Trim Trees on Public Property	15	15	8	0.6	6.9
Parking Concerns	8	2	8	0.3	0.7
Homeless Encampment	1	1	1	1.1	2
Abandoned Bicycle	7	7	7	5.9	11.1
Bicycle Rack Maintenance	1	1	0	2.4	
Request a Waste Management Bin	1	1	1	0	0
Bulk Waste Pick Up Request for Waste Managem	1	0	1		0.2
Parking Spaces impacted by Construction Project	1	1	0	0	