



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Jim Scholl, City Manager
FROM: Jim Bouquet, P.E., Director of Engineering
DATE: May 10, 2017
RE: Traffic Signal Maintenance and Compensation Agreement,
Contract No. ARU46, 2017-2018 Exhibit A.

ACTION STATEMENT:

The City of Key West maintains traffic signals, beacons, controls, and mast arms in accordance with a Florida Department of Transportation (FDOT) *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*. Exhibit A, containing a list of FDOT traffic signals and devices the City is responsible for maintaining and the associated compensation, is required to be updated annually and formally amended to the agreement. Authorize the City Manager to execute the 2017-2018 Exhibit A of the agreement.

BACKGROUND:

The City entered into a Maintenance and Compensation agreement with FDOT for traffic signal maintenance on August 24, 2015 (Resolution 15-224). The list of traffic signals and devices (Exhibit A) must be updated each year and formally amended to the agreement.

PURPOSE AND JUSTIFICATION:

Approval of the 2017-2018 Exhibit A of the *Traffic Signal Maintenance and Compensation Agreement* is a specific example of collaboration among community partners (government agencies) to address specific concerns for the benefit of the community (Government Goal #3). Furthermore, this agreement supports and nurtures an existing source of income for the City (Economy Goal #1).

FINANCIAL ISSUES

FDOT will compensate the City for services provided under the Agreement. The estimated annual compensation due the City based on the 2017-2018 Exhibit A schedule is \$57,718.00. Subsequent years' compensation shall be increased based on an inflation scheduled established by FDOT.

The City currently has an agreement with KEYS Energy Services, Inc. (KEYS) for maintenance and periodic inspection of traffic signals. The KEYS agreement is consistent with the new FDOT *Traffic Signal Maintenance and Compensation Agreement*. The average cost to the City for these services has historically been below the scheduled FDOT compensation. Compensation is managed in Account 102-0000-369-0000 and KEYS maintenance costs are managed in Account 102-4102-541-4601.

RECOMMENDATION

Staff recommends amending the 2017-2018 Exhibit A to the Florida Department of Transportation *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46* and authorizing the City Manager to execute the Exhibit.