


EXHIBIT 2

Sidewalk Enhancements - Phase I thru Phase VII ALL INFORMATION BELOW APPLIES TO CONSTRUCTION FUNDING ONLY. FUNDING FOR CONSTRUCTION ENGINEERING & INSPECTION (CEI) REMAINS THE SAME BEFORE & AFTER REDISTRIBUTION
Current vs. Proposed Funding Scenarios

					Funding Scenario Before Redistribution (Current) This is a summary of all action taken to date. In this scenario, the City is funding all change orders plus original contract amounts exceeding FDOT construction budget; See Column E					Funding Scenario After Redistribution (Proposed) In this scenario, the amount to be funded by the City decreases from \$151,453.68 to \$9,365.18 with the redistribution of excess enhancement funds; See Column I				
					A	B	C	D	E	F	G	H	I	J
FM No.:	Project No.:	Phase	Location of Work	Total Funding Constr & CEI	FDOT Construction	Contract Amount Construction	Change Orders to Contract	Revised Contract Amount	City-Funded Amt Traffic Impact Fees & Sidewalk Fund	FDOT-Funded Amount	Deficit (if negative) [A - D = G]	Excess (if positive) [A - D = G]	City-Funded Amt Sidewalk Fund	FDOT-Funded Amt Excess Enhancements
426509-1	EN0901	1	Southard St	\$143,000.00	\$137,280.00	\$128,634.00	\$12,166.67	\$140,800.67	\$3,520.67	\$137,280.00	(\$3,520.67)	\$0.00	\$0.00	\$3,520.67
426514-1	EN0905	1	William St	\$63,750.00	61,200.00	48,278.00	0.00	48,278.00	\$0.00	\$48,278.00	\$0.00	\$12,922.00	\$0.00	\$0.00
426515-1	EN0906	1	Twelfth St	\$34,000.00	32,640.00	29,812.00	0.00	29,812.00	\$0.00	\$29,812.00	\$0.00	\$2,828.00	\$0.00	\$0.00
426510-1	EN0902	2	Fleming St	\$156,000.00	149,760.00	139,848.00	24,333.34	164,181.34	\$14,421.34	\$149,760.00	(\$14,421.34)	\$0.00	\$0.00	\$14,421.34
426511-1	EN0903	3	Caroline St	\$117,000.00	112,320.00	156,000.00	(24,000.00)	132,000.00	\$19,680.00	\$112,320.00	(\$19,680.00)	\$0.00	\$0.00	\$19,680.00
426512-1	EN0904	3	Eaton St	\$117,000.00	112,320.00	109,500.00	12,166.67	121,666.67	\$9,346.67	\$112,320.00	(\$9,346.67)	\$0.00	\$0.00	\$9,346.67
426517-1	EN0907	4	Virginia St	\$212,500.00	204,000.00	165,550.00	0.00	165,550.00	\$0.00	\$165,550.00	\$0.00	\$38,450.00	\$0.00	\$0.00
426518-1	EN0908	4	Applerouth Ln	\$27,625.00	26,520.00	31,530.00	0.00	31,530.00	\$5,010.00	\$26,520.00	(\$5,010.00)	\$0.00	\$0.00	\$5,010.00
426519-1	EN0909	5	Telegraph Ln	\$68,000.00	65,280.00	65,265.50	0.00	65,265.50	\$0.00	\$65,265.50	\$0.00	\$14.50	\$0.00	\$0.00
426522-1	EN0911	5	Petronia/Whitehead	\$52,000.00	49,920.00	46,646.00	0.00	46,646.00	\$0.00	\$46,646.00	\$0.00	\$3,274.00	\$0.00	\$0.00
426523-1	EN0912	5	Eisenhower Dr	\$110,500.00	106,080.00	182,615.00	0.00	182,615.00	\$76,535.00	\$106,080.00	(\$76,535.00)	\$0.00	\$0.00	\$76,535.00
426520-1	EN0910	6	Duck Ave	\$552,500.00	530,400.00	445,800.00	0.00	445,800.00	\$0.00	\$445,800.00	\$0.00	\$84,600.00	\$0.00	\$0.00
426524-1	EN0913	7	Leon St	\$221,000.00	212,160.00	235,100.00	0.00	235,100.00	\$22,940.00	\$212,160.00	(\$22,940.00)	\$0.00	\$9,365.18	\$13,574.82
TOTALS				\$1,874,875.00	\$1,799,880.00	\$1,784,578.50	\$24,666.68	\$1,809,245.18	\$151,453.68	\$1,657,791.50	(\$151,453.68)	\$142,088.50	\$9,365.18	\$142,088.50