



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

Date: March 1, 2024

From: Steve McAlearney, Director

Subject: Monthly Department Update February 2024

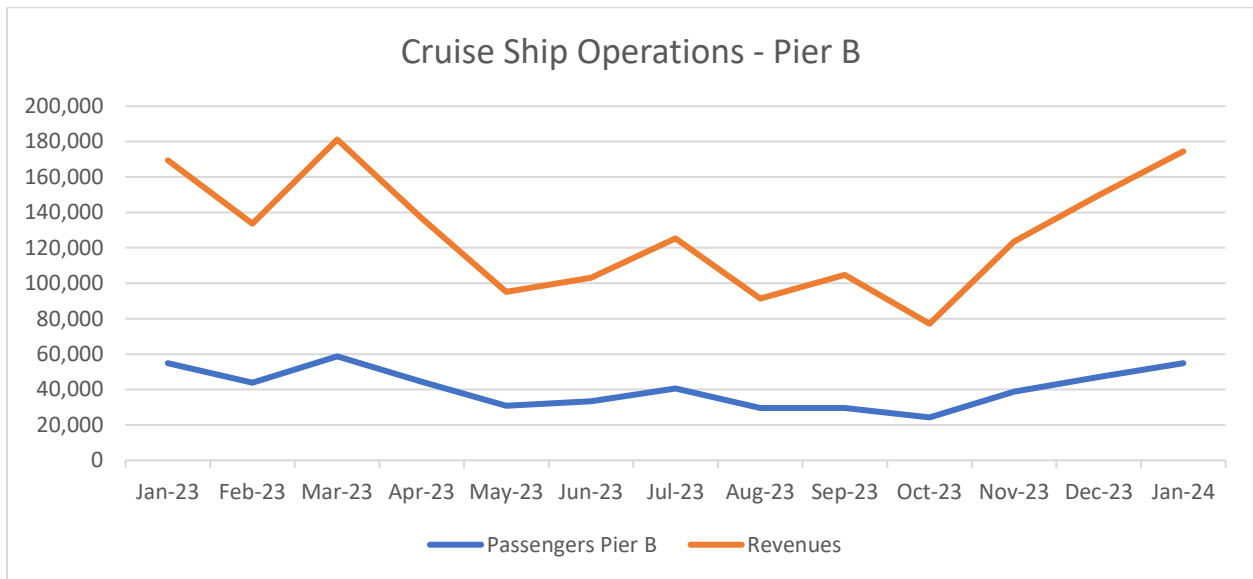
Port

Pier B

- 22 cruise ship visits
- \$174,433 passenger fee revenue

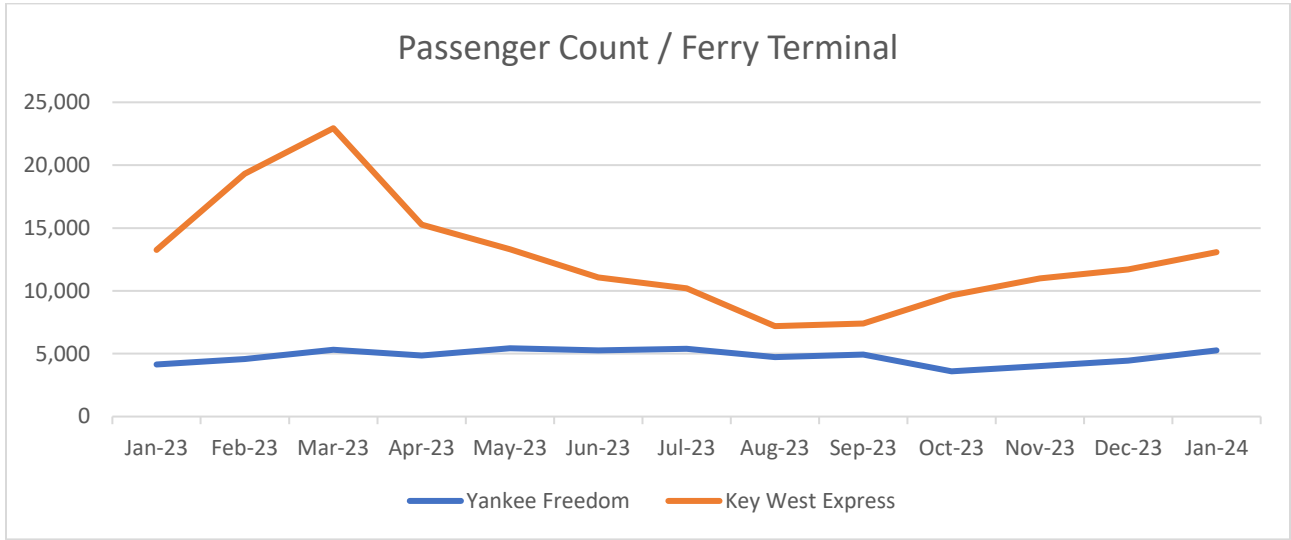
Mallory T-Pier

- 8 cruise ship visits
- \$17,838 passenger fee revenue



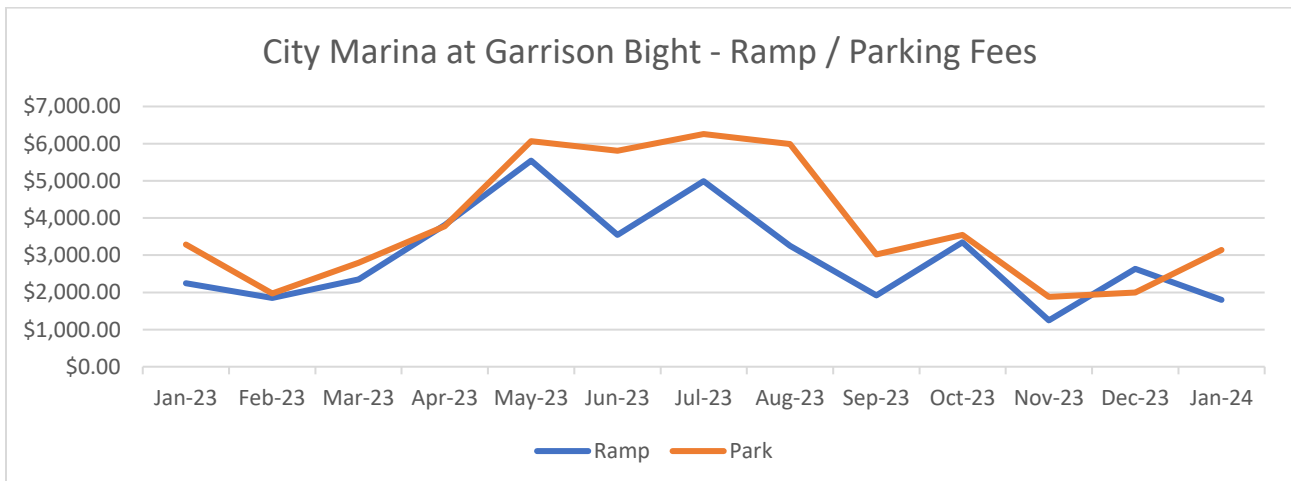
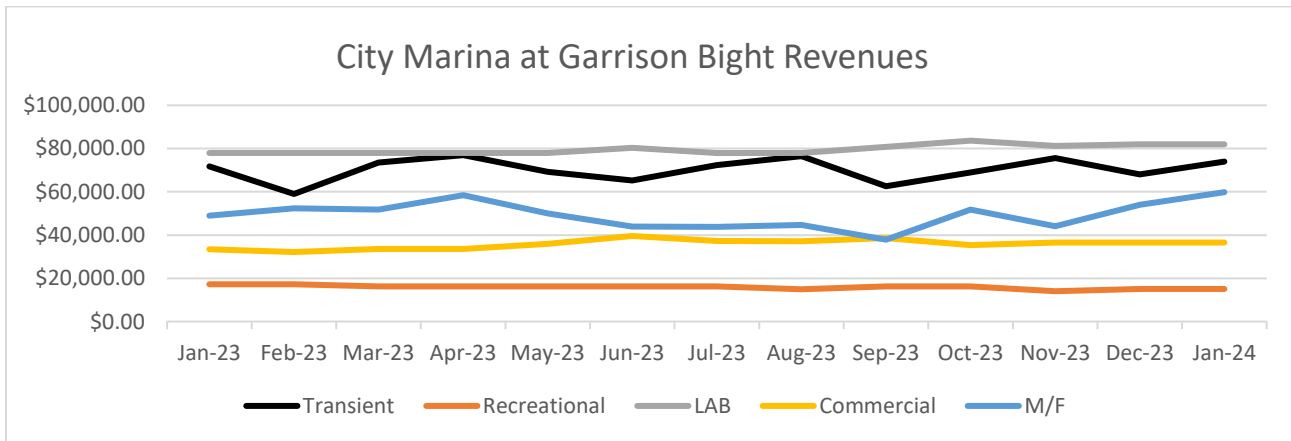
Ferry Terminal

- 18,347 total ferry passengers
- \$36,925 passenger fee revenue
- 45,856 gallons diesel sold



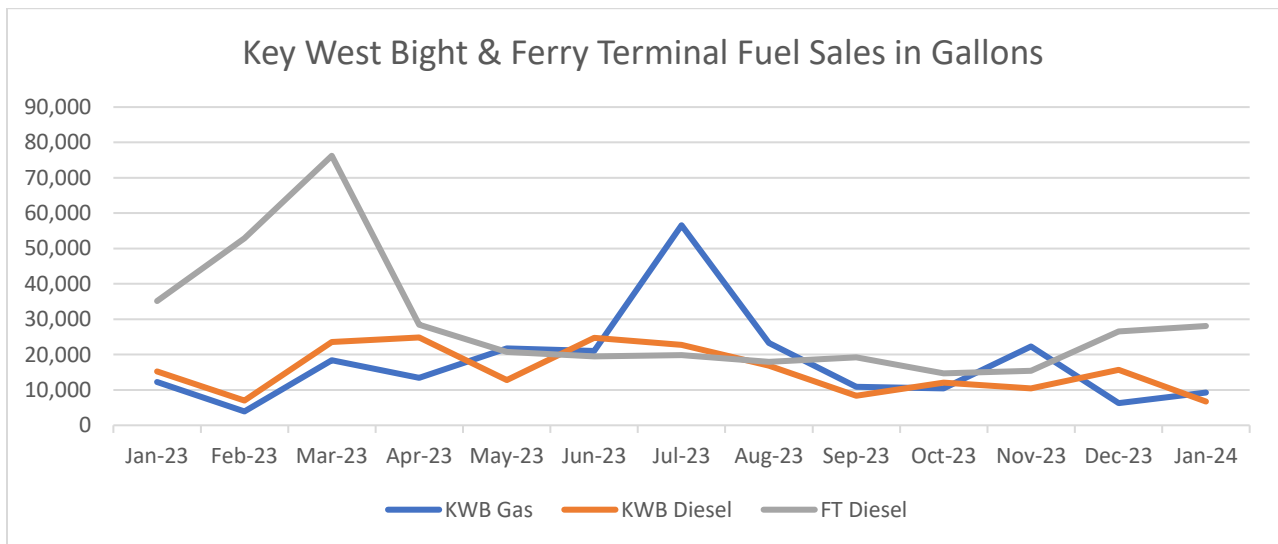
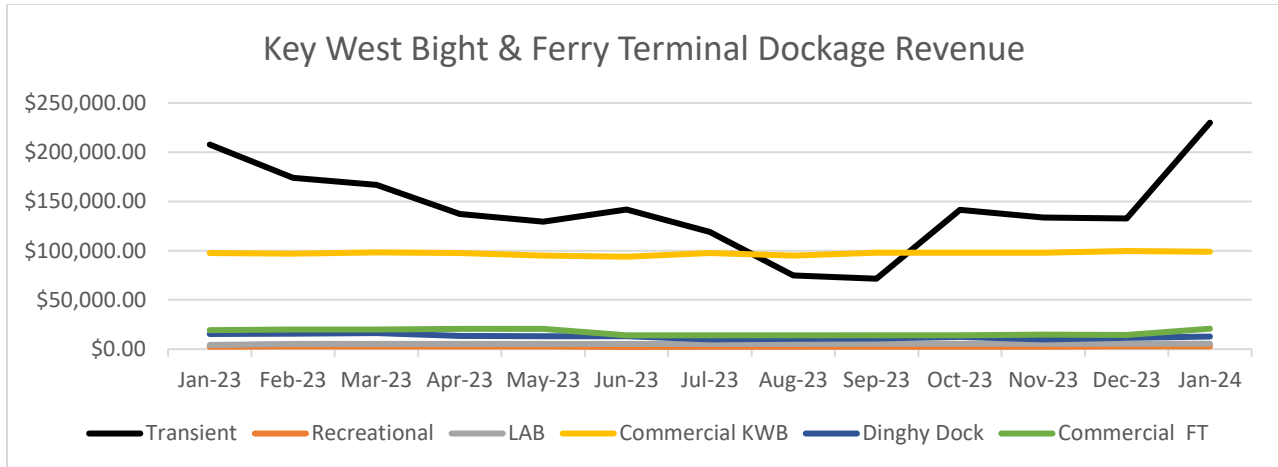
City Marina @ Garrison Bight

- \$125,651 transient, commercial and recreational dockage revenue
- \$81,949 liveaboard dockage revenue
- \$59,824 mooring field revenue
- \$4,938 ramp fees and parking revenue



Key West Historic Seaport

- \$370,280 total monthly wet slip revenue
- 10,144 gallons gas sold
- 16,596 gallons diesel sold



Administrative/ Financial

- Complete February billing – 3.4% CPI increase on account: Lost Reef Dive Shop, Yankee Freedom (Suite 202/205 @ FT)
- GB-Commercial dockage transfers: Amberjack 5, Key West Fishing LLC. Transfer Fee \$400
Amberjack 22, Conch Too Charters LLC. Transfer fee \$400
- Updating KWB Commercial dockage agreements

