## CITY OF KEY WEST FY 23/24 CIP PROJECT DETAIL

Project No:	II41021903			Date:				04/21/23	
<b>Project Name:</b>	Jose Marti-Design					K. Crowe			
Location:	Truman to Pea	ırl	-	Project Start:					
Department:	Engineering		Project Complete: 09/30/2						
Account No:	102-4102-541-	-6300	•		Pro	oject Estimate:	\$	450,000	
			•		Project Fu	inding to Date:	\$	450,000	
Project Descrip	tion/Justificati	ion:							
Design phase for J	lose Marti improv	vements. The pro	ject will include	raising the sea w	all, drainage imp	rovements and r	oad el	evation to	
account for future	•	•	•	-					
being "shovel read									
Jenig Shoverread	ay rotan um see	K Braile randing o	pporturneres for		priase.				
Reasons for Fu	ındina Modifica	ation (if applica	able):						
		and (ii dippinot							
Operating Impa	nct:			Related Proje	cts:				
			Project Phas	se Summary					
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28			
Civil Design		\$ 325,000							
Environmental		\$ 100,000							
Survey		\$ 25,000							
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$	450,000	
			Funding Sou	rce Summary					
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28	I		
Fund 102	\$ 450,000	\$ -					1		
							1		
							1		
							1		
Total	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	450,000	

## CITY OF KEY WEST FY 23/24 CIP PROJECT DETAIL

Project No:	IRD		_			Date:	05/12/23					
<b>Project Name:</b>	South Street F	Roadway Impro	vements	Contact: G. Volenec								
Location:	Whitehead to	Reynolds Stree	ets	<b>Project Start:</b> 10/01/22								
Department:	Engineering			Project Complete: 09/30/24								
Account No:	102-4102-541-6300			Próject Estimate: \$5,000,000								
			•		Project Fur	nding to Date:	\$ -					
Project Description/Justification:												
Construction of new sidewalks, ADA ramps, Bike lane, Landscaping, Drainage improvements, Striping and Signage for roadway.												
Design of project was previously authorized under 22-249.												
Reasons for Funding Modification (if applicable):												
<b>Operating Impa</b>	act:			Related Proje	ects:							
				Southernmost Plaza Improvements								
					·							
	"	E)/ 00/04	Project Phas		II =>/ 0=/00	EV 05/00	1					
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28						
Civil Design	\$ 144,451											
Construction		\$ 5,000,000										
		<u> </u>	-									
Total	\$ 144,451	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,144,451					
Funding Source Summary												
Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28						
102		\$ 5,000,000										
Total	\$ -	\$ 5,000,000	\$ -	\$ -	- \$	\$ -	\$ 5,000,000					