

**CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL**

Project No: TBD
Project Name: South Street Roadway Improvements
Location: Whitehead to Reynolds Streets
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/23
Contact: G. Volenec
Project Start: 10/01/22
Project Complete: 09/30/24
Project Estimate: \$ 5,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Construction of new sidewalks, ADA ramps, Bike lane, Landscaping, Drainage improvements, Striping and Signage for roadway.
 Design of project was previously authorized under 22-249.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Southernmost Plaza Improvements

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28	
Civil Design	\$ 144,451						
Construction		\$ 5,000,000					
Total	\$ 144,451	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,144,451

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 27/28	
102		\$ 5,000,000					
Total	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000