

Cruise Ship Fee adjustment: DOCKAGE

Rates adjusted by CPI as reported for the 12 months prior to August 1 each year

1.70% 1.30% 5.30% 8.30%

Tons	2018	Units	2019/2020	2020/2021	2021/2022	2022/2023	
0-30,000	\$3.00	linear ft	\$3.0510	\$3.0907	\$3.2545	\$3.5246	
30-40,000	\$0.0475	per ton	\$0.0483	\$0.0489	\$0.0515	\$0.0558	
40-50,000	\$0.0425	per ton	\$0.0432	\$0.0438	\$0.0461	\$0.0499	
50-60,000	\$0.0375	per ton	\$0.0381	\$0.0386	\$0.0407	\$0.0441	
60-70,000	\$0.0325	per ton	\$0.0331	\$0.0335	\$0.0353	\$0.0382	
>70,000	\$0.0300	per ton	\$0.0305	\$0.0309	\$0.0325	\$0.0352	

Cruise Ship Fee adjustment: SECURITY

Rates adjusted by CPI as reported for the 12 months prior to August 1 each year

1.70% 1.30% 5.30% 8.30% TBD TBD

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
\$0.63	\$0.64	\$0.65	\$0.68	\$0.74			

Cruise Ship Fee adjustment: TRANSPORTATION (AMT PD BY SHIP)

Rates adjusted by CPI as reported for the 12 months prior to August 1 each year

1.70% 1.30% 5.30% 8.30% TBD TBD

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
\$5.00	\$5.09	\$5.15	\$5.42	\$5.87			
\$1.34	\$1.43	\$1.49	\$1.76	\$2.21			

City pays a max of \$3.66 per pass for transportation

Cruise Ship Fee adjustment: Pass Fee

Rates adjusted by CPI as reported for the 12 months prior to August 1 each year

1.70% 1.30% 5.30% 8.30% TBD TBD

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
\$10.50	\$10.68	\$10.82	\$11.39	\$12.34			