



THE CITY OF KEY WEST

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MEMORANDUM

EXECUTIVE SUMMARY

TO: Bob Vitas, City Manager

CC: E. David Fernandez, Asst. City Manager – Operations
Mark Finigan, Assistant City Manager - Administration

FROM: Carolyn Sheldon, Grants Administrator

DATE: October 25, 2013

SUBJECT: **Approving and authorizing the City Manager to execute Local Agency Program (LAP) Supplemental Agreement #2 between the City of Key West and the Florida Department of Transportation (FDOT) for additional funding of \$223,154.00 for the design of the South Roosevelt Boulevard Reconstruction Project; approving any budget amendments or transfers necessary to accept the funding**

ACTION STATEMENT:

This resolution will approve and authorize the City Manager to execute Local Agency Program (LAP) Supplemental Agreement #2 between the City of Key West and the Florida Department of Transportation (FDOT) for additional funding of \$223,154.00 for the design of the South Roosevelt Boulevard Reconstruction Project (GR0603) and approve any budget amendments or transfers necessary to accept the funding. The \$223,154.00 will be added to the \$596,940.33 currently funded for a total of \$820,094.33 in design funding. No matching funds are required.

BACKGROUND:

The LAP Agreement for the design of the South Roosevelt Boulevard Reconstruction Project (FM 250548-4) was ratified with Resolution 08-122 on May 6, 2008. The original LAP Agreement was in the amount of \$500,000.00 and was signed on December 12, 2004. Resolution 08-122 also approved LAP Supplemental Agreement #1 for additional funding of \$96,940.33 for the design of 400 L.F. of roadway and seawall that was not included in FDOT's South Roosevelt Boulevard project (east end of Smathers Beach to US1).

Key to the Caribbean – Average yearly temperature 77° F.

The missing roadway and seawall section was added to the City's project which begins at Bertha Street and continues to the east end of Smathers Beach to provide a complete project from Bertha Street to US1. This project addresses Infrastructure Goal #1 of the 2011 Strategic Plan, a transportation system which is aesthetically attractive, functional, and safe.

Metric Engineering Inc., formerly Sanchez-Zeinali and Associates, is under contract with the City to perform engineering services related to the South Roosevelt Boulevard Reconstruction Project.

PURPOSE & JUSTIFICATION:

The additional funding is needed to complete the design of the South Roosevelt Reconstruction Project. Key factors affecting the completion of the design are: the North Roosevelt Reconstruction Project anticipated to be complete July 2014 and availability of construction funds not anticipated prior to 2016. A time extension to December 30, 2016 for the design phase was approved by FDOT. It is certain FDOT Standards and Criteria will change by the time funds are programmed for the construction of this project (anticipated in 2016). The cost of having a design and bid documents updated to current standards (when funds are programmed) is included in the additional funding.

The City is required to submit a LAP Supplemental Agreement to accept the additional \$223,154.00. The funding is 100% FDOT. There is no local match required.

OPTIONS:

1. Approve the LAP Supplemental Agreement and authorize the City Manager to execute the LAP Supplemental Agreement #2. This allows for an additional \$223,154.00 in FDOT funding to complete the design of the South Roosevelt Boulevard Reconstruction Project. Design funding will be increased to \$820,094.33 and the design would be 100% funded by FDOT.
2. Do not approve LAP Supplemental Agreement #2. With this option, the City would need to fund the additional \$223,154.00 needed to complete the design or repay the funding already reimbursed by FDOT (\$484,934.87) if the project will not be completed.

FINANCIAL IMPACT:

LAP Supplemental Agreement #2, if approved, will increase grant revenue by \$223,154.00 (FDOT LAP Grant revenue account 102-0000-334-39-00) / Project GR0603.

The project costs associated with the South Roosevelt Boulevard Reconstruction Project are budgeted in expense account 102-4102-541-31-00 / GR0603 and would need to be increased by \$223,154.00.

RECOMMENDATION:

Staff recommends the City Commission select option 1, approve the LAP Supplemental Agreement and authorize the City Manager to execute LAP Supplemental Agreement #2 allowing for an additional \$223,154.00 in FDOT funding to complete the design of the South Roosevelt Boulevard Reconstruction Project.