



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission

*Mayor Teri Johnston*  
*Vice-Mayor Sam Kaufman*  
*Commissioner Lissette Carey*  
*Commissioner Mary Lou Hoover*  
*Commissioner Clayton Lopez*  
*Commissioner Billy Wardlow*  
*Commissioner Jimmy Weekley*

#### *Charter Officials*

*Albert Childress, City Manager*  
*Keri O'Brien, City Clerk*  
*Ronald Ramsingh, City Attorney*

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Monday, July 24, 2023

9:00 AM

City Hall

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### BUDGET WORKSHOP 1

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER - 9:14 A.M.**

#### ROLL CALL

**Absent** 1 - Commissioner Wardlow

**Present** 6 - Commissioner Carey, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Weekley and Mayor Johnston

#### PLEDGE OF ALLEGIANCE TO THE FLAG

**APPROVAL OF AGENDA - The agenda was unanimously approved as presented**

**Meeting went into Recess - 10:41 A.M.**

**Meeting Reconvened - 10:58 A.M.**

**Commissioner Kaufman left the Meeting - 11:52 A.M.**

Commissioner Kaufman returned to Meeting - 11:58 A.M.

A motion was made by Commissioner Kaufman, seconded by Commissioner Weekley, to break for lunch and reconvene at 2:00 P.M. instead of 1:30 P.M. The motion passed unanimously.

Meeting went into Recess - 12:44 P.M.

Meeting Reconvened with Commissioner Wardlow in attendance - 2:02 P.M.

**PRESENTATIONS**

- 1 City of Key West Budget Workshop for Fiscal Year 2023/2024

Sponsors: City Manager Childress

**Attachments:** [FY2023-2024 All Funds Summary](#)  
[FY2023-2024 General Fund Summary](#)  
[General Fund Revenue](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology](#)  
[KeyTV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police](#)  
[Fire](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Fund](#)  
[Internal Improvements \(Gas Tax\) Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Adaptation and Sustainability Fund](#)  
[Community \(AIPP\) Fund](#)  
[Community Development Office](#)

[Transportation Alternative Fund](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund](#)  
[Stormwater Fund](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund](#)  
[Transit System Fund](#)  
[City Marina](#)  
[Insurance Fund](#)  
[Bahama Village TIF Fund](#)  
[Caroline Street TIF Fund](#)  
[Potential Merit Increases](#)  
[Reclass Requests](#)  
[Infrastructure Fund CIP](#)  
[Internal Improvements \(Gas Tax\) Fund CIP](#)  
[Sewer Fund CIP](#)  
[Stormwater Fund CIP](#)  
[Solid Waste CIP](#)  
[Key West Bight Fund CIP](#)  
[City Marina CIP](#)  
[Other Fund CIP](#)  
[Master](#)

**Received and Filed**

**Commissioner Kaufman left the Meeting - 2:22 P.M.**

**Commissioner Kaufman returned to Meeting - 2:33 P.M.**

**Meeting went into Recess - 3:24 P.M**

**Meeting Reconvened - 3:38 P.M.**

**ADJOURNMENT - 3:47 P.M.**