



# Monthly Port & Marine Services Department Report

**To:** Todd Stoughton, Interim City Manager

**Date:** Nov 1, 2024

**From:** Karen Olson, Director

**Subject:** Monthly Department Update October 2024

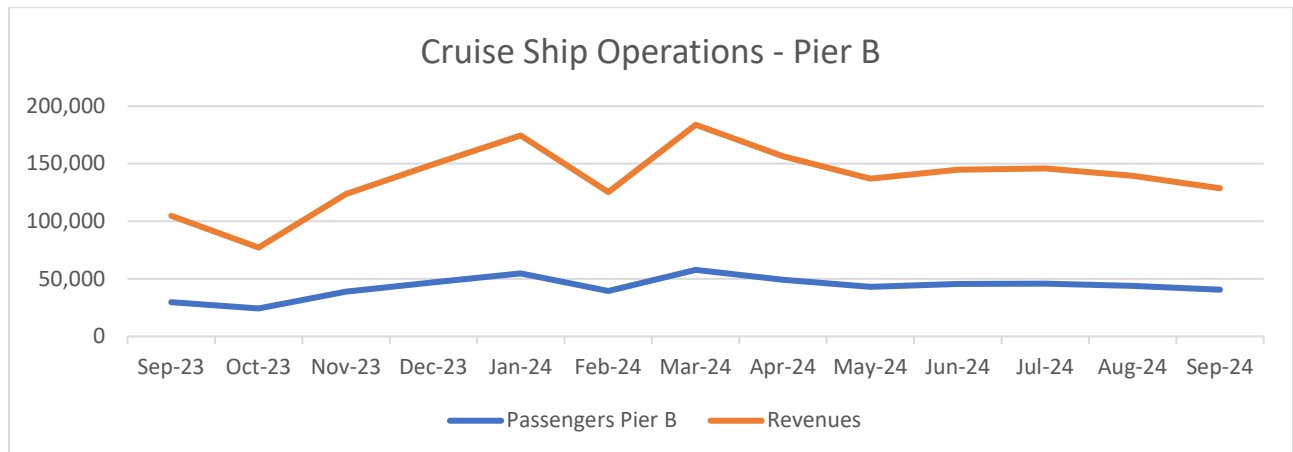
## Port

### Pier B

- 17 cruise ship visits
- 40,417 cruise ship passengers
- \$128,627 passenger fee revenue

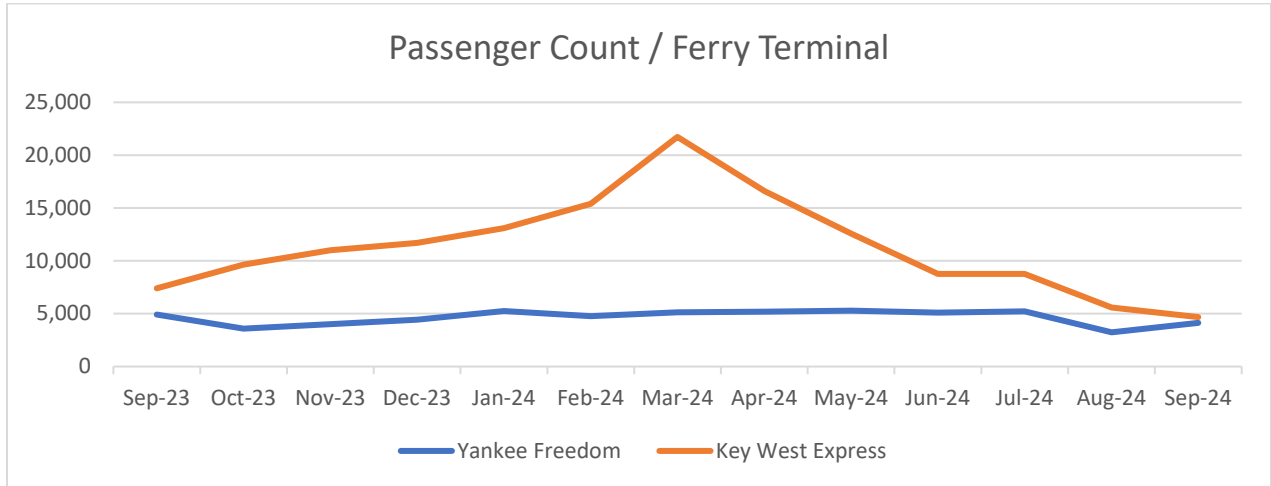
### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



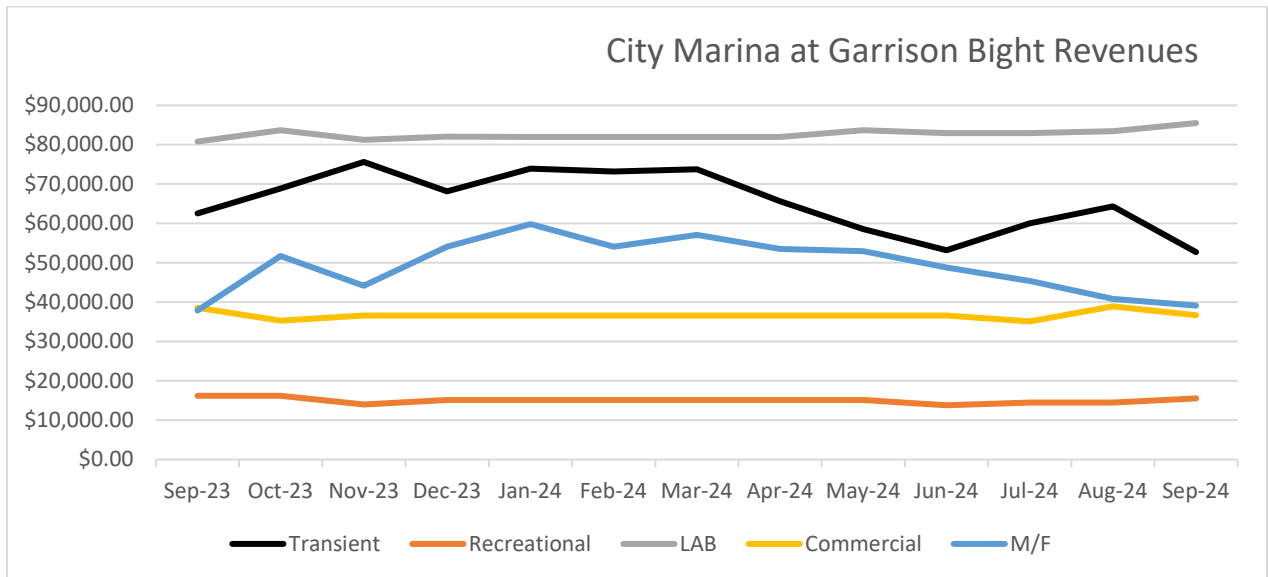
## Ferry Terminal

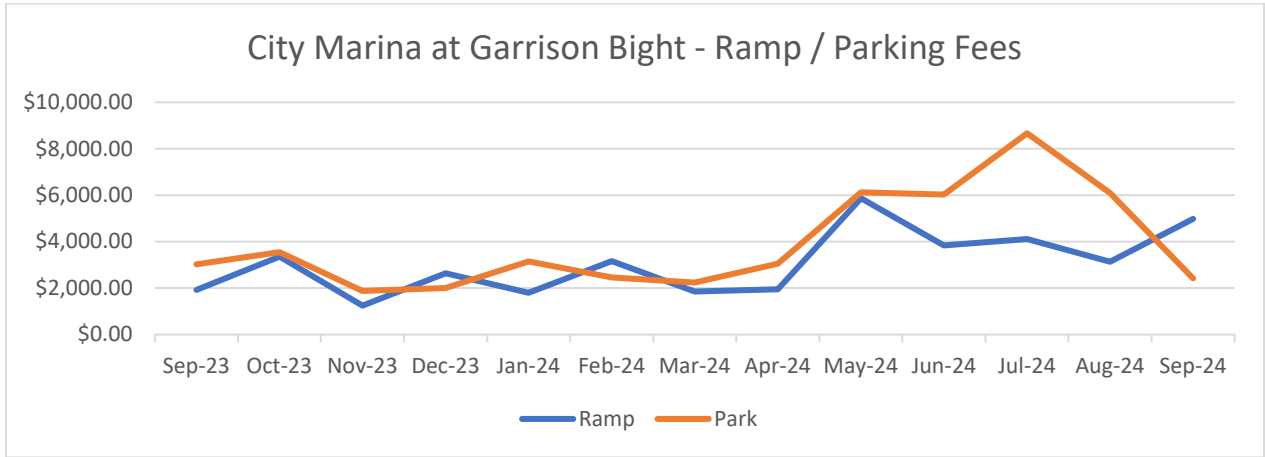
- 8,825 total ferry passengers
- \$14,194 total ferry passenger fee revenue
- 16,884 gallons diesel sold



**City Marina @ Garrison Bight**

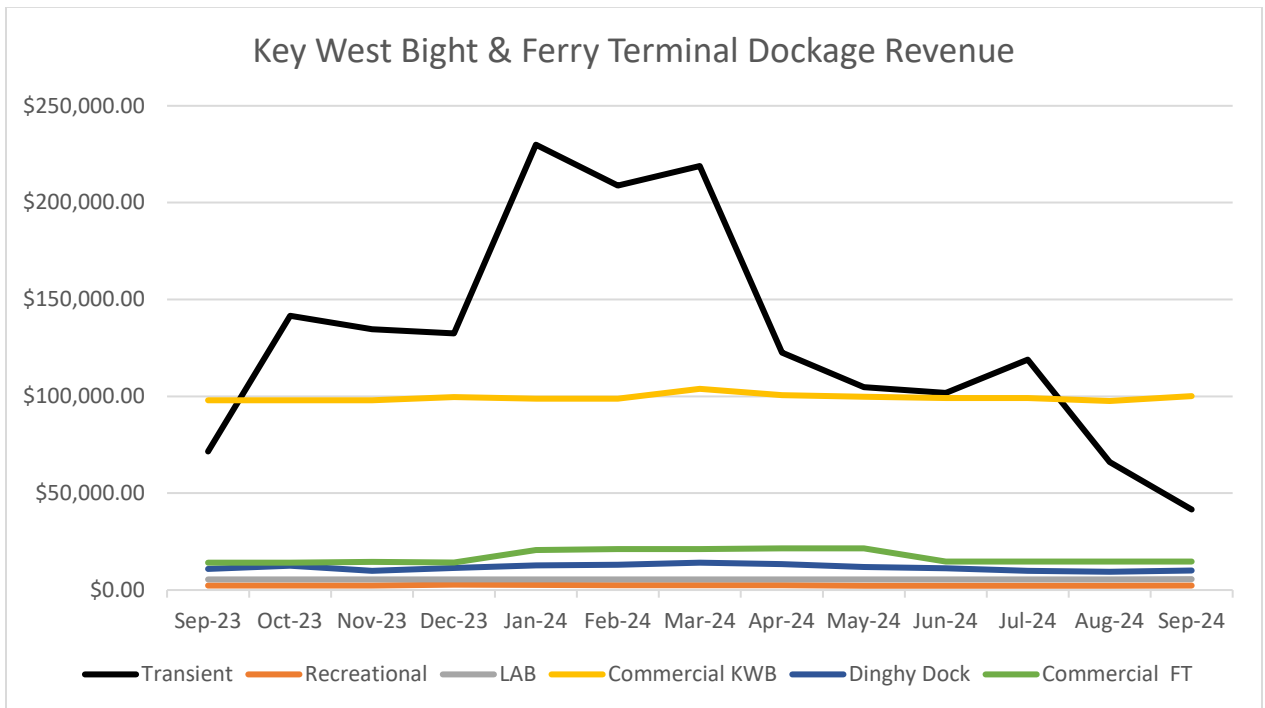
- \$104,947 transient, commercial and recreational dockage revenue
- \$85,490 liveaboard dockage revenue
- \$39,126 mooring field revenue
- \$7,394 ramp fees and parking revenue

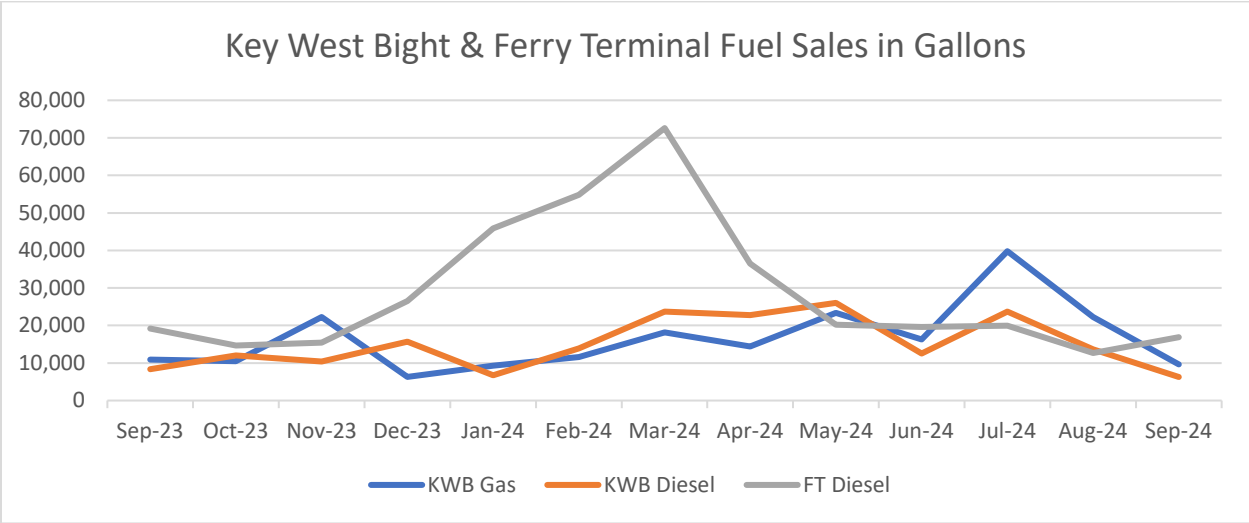




**Key West Historic Seaport**

- \$174,535 total monthly wet slip revenue
- 9,603 gallons gas sold
- 6,280 gallons diesel sold





**Administrative/ Financial**

- Complete October billing – 2.5% CPI increase on accounts: Waterfront Brewery.  
 City Marina at Garrison Bight Dockage: Live-aboard, Recreational, Charterboat Row tenants  
 Key West Bight Dockage: Live-aboard, Recreational, Commercial tenants

