

FY 25/26 CIP PROJECT DETAIL

Project No:	KB1501
Project Name:	907 Carloline St (Piano Shop)
Location:	Key West Historic Seaport
Contact:	S. McAlearney

Date:	<u>04/04/25</u>
Project Start:	<u>10/01/25</u>
Project Complete:	<u>09/30/26</u>
Project Estimate:	<u>\$ 4,312,000</u>
Project Funding to Date:	<u>\$ 4,312,000</u>

Project Description/Justification:

The current structure at 907 Caroline St. is at the end of its useful life. The structure will be demolished and reconstructed for retail/maintenance space and (4) employee housing units. Costs \$600SF x 3,200SF x 2 = \$3,840,000 +/- (demo/sitework/construction)

Operating Impact:

405-7502-575-6200

Related Projects:

Bender Study \$20,000	
Artibus Assessment \$2,765	
Bender Preliminary Design Options \$19,500	
Bender 30% Documents \$44,385	Bender Bid/
Construction Documents \$272,510	

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment	\$ 22,765					
Design	\$ 336,395					
Construction		\$ 3,840,000				
CEI		\$ 112,840				
Total	\$ 359,160	\$ 3,952,840	\$ -	\$ -	\$ -	\$ -

\$ 4,312,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
CRA	\$ 2,525,000						
KWB Fund	\$ 1,787,000						
Total	\$ 4,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,312,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB1509
Project Name: Seawall Repairs - Ongoing
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 11/11/15
Project Complete: 09/30/30
Project Estimate: \$ 3,736,112
Project Funding to Date: \$ 3,336,112

Project Description/Justification:

C-Dock (concrete) estimated construction (toewall and void infil): 470lf x \$1,750/lf = \$822,500. New assessment should be tasked in 2028

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assess/Design/Permit	\$ 481,301	\$ 162,817		\$ 100,000			
Construction	\$ 2,054,435		\$ 850,000				
CEI	\$ 17,280		\$ 50,000				
Coral Mitigation	\$ 20,279						
Total	\$ 2,573,295	\$ 162,817	\$ 900,000	\$ 100,000	\$ -	\$ -	\$ 3,736,112

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 3,336,112		\$ 400,000				
Grant							
Bond							
Total	\$ 3,336,112	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 3,736,112

CITY OF KEY WEST FY 25/26 CIP PROJECT DETAIL

Project No: KB75021802
Project Name: 631 Greene St Redevelopment
Location: Key West Historic Seaport
Contact: K. Olson

Date:	<u>04/04/25</u>
Project Start:	<u>10/01/19</u>
Project Complete:	<u>09/30/28</u>
Project Estimate:	<u>\$ 3,377,528</u>
Project Funding to Date:	<u>\$ 3,377,528</u>

Project Description/Justification:

Entire site to be redeveloped excluding Conch Republic Seafood and Fish House Building and Reef Relief. Work will include new parking lots, relocation of trap storage and transformers, preservation of Ice House, addition of loading dock, new trash compactors, storage room additions and demolition of Reed Relief.

Operating Impact:

Related Projects:

405-7502-575-6200

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Design	\$ 60,214	\$ 250,000				
Assessment	\$ 27,150					
Construction	\$ 140,164		\$ 2,750,000			
CEI			\$ 150,000			
Total	\$ 227,528	\$ 250,000	\$ 2,900,000	\$ -	\$ -	\$ -

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,377,528						
CRA Fund	\$ 2,000,000						
Grant							
Bond							
Total	\$ 3,377,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,377,528

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75021901
Project Name: CRSC Roof & Wall Cladding Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/18
Project Complete: 09/30/26
Project Estimate: \$ 2,380,000
Project Funding to Date: \$ 1,130,000

Project Description/Justification:

The roof on the structure is nearing the end of its useful life and will need to be replaced. Structural roof members and wall columns are showing signs of being in this corrosive environment.

Operating Impact:

405-7502-575-6200

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 21,401						
Construction		\$ 2,358,599					
CEI							
Total	\$ 21,401	\$ 2,358,599	\$ -	\$ -	\$ -	\$ -	\$ 2,380,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,130,000	\$ 1,250,000					
Grant							
Bond							
Total	\$ 1,130,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,380,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75022201
Project Name: Recording Studio Structural Repairs
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/26
Project Estimate: \$ 503,090
Project Funding to Date: \$ 503,090

Project Description/Justification:

Structural repairs for existing tie-beam and foundation, new roof, relocated main entrance.

Operating Impact:

405-7502-575-6200

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment		\$ 15,000					
Design/Permit	\$ 9,466	\$ 32,015					
Construction			\$ 421,609				
CEI			\$ 25,000				
Total	\$ 9,466	\$ 47,015	\$ 446,609	\$ -	\$ -	\$ -	\$ 503,090

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 503,090						
Grant							
Bond							
Total	\$ 503,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,090

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75031802
Project Name: Schooner Wharf Floating Docks Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/17
Project Complete: 11/30/25
Project Estimate: \$ 1,082,282
Project Funding to Date: \$ 1,082,282

Project Description/Justification:

The 3 existing Schooner Wharf floating docks are in need of replacement. (2) 120lf docks and (1) 40lf dock, utility pedestals, sewer pump-out, potable water, fire protection 3 gangways, dock accessories, utility design and permitting and installation.

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 37,644	\$ 24,638					
Construction		\$ 1,020,000					
CEI							
Total	\$ 37,644	\$ 1,044,638	\$ -	\$ -	\$ -	\$ -	\$ 1,082,282

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,082,282						
Grant							
Bond							
Total	\$ 1,082,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,282

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032201
Project Name: Restore Turtle Pens
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/28
Project Estimate: \$ 700,035
Project Funding to Date: \$ 450,035

Project Description/Justification:

Restore Turtle Kraals (pens) to original, historic state. (Historic Preservation Project)

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 49,685						
Design/Permit		\$ 100,000					
Construction				\$ 550,350			
CEI							
Total	\$ 49,685	\$ 100,000	\$ -	\$ 550,350	\$ -	\$ -	\$ 700,035

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 450,035		\$ 125,000	\$ 125,000			
Grant							
Bond							
Total	\$ 450,035	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 700,035

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032202
Project Name: H2 Dock Extension
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 140,000
Project Funding to Date: \$ 140,000

Project Description/Justification:

Extend H2 Dock 20' as documented in our Submerged Lands

Operating Impact:

405-7503-575-6300

Related Projects:

TO BE COMPLETED WITH PILING REPLACEMENT PROJ ITB 25-008

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 5,206						
Construction		\$ 122,290					
CEI		\$ 12,504					
Total	\$ 5,206	\$ 134,794	\$ -	\$ -	\$ -	\$ -	\$ 140,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 140,000						
Grant							
Bond							
Total	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032204
Project Name: Piling Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/30
Project Estimate: \$ 2,060,000
Project Funding to Date: \$ 1,560,000

Project Description/Justification:

New assessment outlines continued piling maintenance program. New NWP ERP for replacement 662 piling throughout the marina recieved. This is an ongoing maintenance program. **PERMIT EXPIRES JUNE 24, 2026**

Operating Impact:

405-7503-575-6300

Related Projects:

This project includes the Boat House Cantilver Walkway Repairs

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 17,578		\$ 25,000				
Construction		\$ 1,250,000		\$ 767,422			
CEI							
Total	\$ 17,578	\$ 1,250,000	\$ 25,000	\$ 767,422	\$ -	\$ -	\$ 2,060,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,560,000		\$ 500,000				
Grant							
Bond							
Total	\$ 1,560,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 2,060,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032205
Project Name: D Dock IPE Installation
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 115,000
Project Funding to Date: \$ 92,000

Project Description/Justification:

Replace composite decking (4,600sf) on D Dock with IPE to match other docks and Harborwalk

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction		\$ 115,000					
CEI							
Total	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 92,000	\$ 23,000					
Grant							
Bond							
Total	\$ 92,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032301
Project Name: Electrical Pedestal Maintenance & Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/24
Project Complete: 09/30/28
Project Estimate: \$ 455,000
Project Funding to Date: \$ 95,000

Project Description/Justification:

Provide an assessment to start the Marina's electrical pedestal maintenance and replacement program. The assessment will inspect all marina electrical equipment (pedestals, transformers, MDP's, etc..) and wiring. This will be a multi-year maintenance/ replacement project.

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment		\$ 50,000					
Design/Permit		\$ 45,000					
Construction			\$ 180,000	\$ 180,000			
CEI							
Total	\$ -	\$ 95,000	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 455,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 95,000		\$ 180,000	\$ 180,000			
Grant							
Bond							
Total	\$ 95,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 455,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032302
Project Name: Fuel Storage Upgrade
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/27
Project Estimate: \$ 1,000,000
Project Funding to Date: \$ 525,000

Project Description/Justification:

Upgrade gasoline tank from 10,000 gal to 20,000 gal. Replace both deisel and gasoline line from tanks to to dockmaster building, eliminating fuel line piping located over water along D-Dock.
 Demolition - \$60,000, 20,000gal tank/dispenser - \$150,000, tank install \$125,000, piping install - \$350,000, GENERATOR, TANK, PLATFORM & WIRING TO DISPENSER - \$65,000

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 225,000					
Construction				\$ 750,000			
CEI				\$ 25,000			
Total	\$ -	\$ 225,000	\$ -	\$ 775,000	\$ -	\$ -	\$ 1,000,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 525,000	\$ 250,000	\$ 225,000				
Grant							
Bond							
Total	\$ 525,000	\$ 250,000	\$ 225,000	\$ -	\$ -	\$ -	\$ 1,000,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75042201
Project Name: KWB Fiber Installtion
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 130,000
Project Funding to Date: \$ 130,000

Project Description/Justification:

Bring fiber from main office (201 William St) up William to Caroline then Caroline to Piano Shop (for connection in maintenance shop)(*Complete*), Underground from Piano Shop to bathhouse (*Complete*) Piano shop to Ferry Terminal (100 Grinnell St). Bring fiber to additional areas within Seaport

Operating Impact:

405-7504-575-6400

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
fiber	\$ 38,549	\$ 91,451					
Total	\$ 38,549	\$ 91,451	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 130,000						
Grant							
Bond							
Total	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75042202
Project Name: Common Area Enhancements PH III
Location: Key West Historic Seaport
Contact: K. Olson

Date:	<u>04/04/25</u>
Project Start:	<u>10/01/21</u>
Project Complete:	<u>09/30/27</u>
Project Estimate:	<u>\$ 2,171,110</u>
Project Funding to Date:	<u>\$ 2,171,110</u>

Project Description/Justification:

Project has been broken into three phases with the final phase in design stage. Final improvements include: Plaza areas at Greene, William and Margaret Streets to create great community gathering spaces reflecting the history and culture of Key West. Improve Historic Seaport features to visually emphasize and delineate the district and Harborwalk including signage. Install landscaping to enhance the beauty and create shaded areas, natural barriers and focal points of interest. Will include "Wall Of Characters"

Operating Impact:

405-7504-575-6300

Related Projects:

multi-year project due to conflicting projects.

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 9,000	\$ 64,950	\$ 40,000			
Construction			\$ 1,957,160			
CEI			\$ 100,000			
Total	\$ 9,000	\$ 64,950	\$ 2,097,160	\$ -	\$ -	\$ -

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 2,171,110						
Grant							
Bond							
Total	\$ 2,171,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,171,110

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75052201
Project Name: Parking Lot Improvements
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/26
Project Estimate: \$ 210,000
Project Funding to Date: \$ 110,000

Project Description/Justification:

Main Lot - Improve the existing landscaping beds in main parking lot, irrigation and hardscape. Lot - Mill, pave and stripe	Employee
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Operating Impact:

405-7505-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 20,000					
Construction		\$ 50,000	\$ 140,000				
CEI							
Total	\$ -	\$ 70,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 210,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 110,000	\$ 100,000					
Grant							
Bond							
Total	\$ 110,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75062201
Project Name: FT Revitalization ARPA 2001
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/21
Project Complete: 09/30/27
Project Estimate: \$ 7,018,100
Project Funding to Date: \$ 5,518,100

Project Description/Justification:

Upgrades would include sitework: new pavers, landscaping, lighting, trash enclosure along with security fencing at police boats and pier ramp entrance. Exterior improvements to include building paint, window & door replacement and roof replacement. Work will also include Trumbo shoreline stabilization (rip rap) with wood Harborwalk extension and seawall and pier repairs. New elevator

Operating Impact:

405-7506-575-6300

Related Projects:

FT Building Hardening ITB 24-013

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 644,580	\$ 150,000	\$ 84,976				
Construction	\$ 2,391,954	\$ 2,500,000	\$ 1,246,590				
CEI							
Total	\$ 3,036,534	\$ 2,650,000	\$ 1,331,566	\$ -	\$ -	\$ -	\$ 7,018,100

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 499,245	\$ 1,500,000					
Grant	\$ 5,018,855						
Bond							
Total	\$ 5,518,100	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,018,100

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: 201 William (Brewery) Roof
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/25
Project Complete: 09/30/27
Project Estimate: \$ 175,000
Project Funding to Date: \$ -

Project Description/Justification:

Full replacement of 201 William St (Brewery) TPO roofing. Project will required removal and replacement of rooftop deck.

Operating Impact:

405-7502-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 25,000					
Construction			\$ 135,000				
CEI			\$ 15,000				
Total	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 175,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 25,000	\$ 150,000				
Grant							
Bond							
Total	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 175,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: A-Dock Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/25
Project Complete: 09/30/28
Project Estimate: \$ 3,100,000
Project Funding to Date: \$ -

Project Description/Justification:

Replacement of fixed wood dock w/ finger piers, outer mooring pile and full utilities

Operating Impact:

405-7503-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction			\$ 3,000,000				
CEI			\$ 100,000				
Total	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ 3,100,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 1,550,000	\$ 1,550,000				
Grant							
Bond							
Total	\$ -	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 3,100,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: FT Access Control
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 100,000
Project Funding to Date: \$ -

Project Description/Justification:

Provide access control to restricted areas of Ferry Terminal for increased compliance with Coast Guard regulation

Operating Impact:

405-7506-575-6300

Related Projects:

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design/Install		\$ 100,000					
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 100,000					
Grant							
Bond							
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: 201 William (Brewery) Spalling
Location: Key West Historic Seaport
Contact: K. Olson

Date: 08/13/25
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 800,000
Project Funding to Date: \$ -

Project Description/Justification:

201 William St (Brewery) spalling repair to include structural tie-beam and column replacement.

Operating Impact:

405-7502-575-6300

Related Projects:

Project Expenditures

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction			\$ 775,000				
CEI			\$ 25,000				
Total	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

Funding Source

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 800,000					
Total	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000