CITY OF KEY WEST

FY 18/19 CIP PROJECT DETAIL

Project No: IS72011801
Project Name: E.B. Knight Pier Repair
Location: South End of White Street
Department: Engineering
Account No: 101-7201-572-6300

Date: 04/20/18
Contact: J. Muccino
Project Start: 10/01/17
Project Complete: 09/30/19
Project Estimate: $ 425,000
Project Funding to Date: $ 50,000

Project Description/Justification:

Conduct, structural evaluation, design, permitting and constsruction for repairs to pier access bridge.

Reasons for Funding Modification (if applicable):

Construction funding.

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Design	$ 21,120						
Permitting	$ 7,500						
Construction		$ 391,380					
CEI		$ 5,000					
	$ 28,620	$ 396,380	$ -	$ -	$ -	$ -	$ 425,000

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 101	$ 50,000	$ 375,000					
Total	$ 50,000	$ 375,000	$ -	$ -	$ -	$ -	$ 425,000