

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

<b>Project No:</b>	KB1501
<b>Project Name:</b>	907 Carloline St (Piano Shop)
<b>Location:</b>	Key West Historic Seaport
<b>Contact:</b>	S. McAlearney

<b>Date:</b>	<u>04/04/25</u>
<b>Project Start:</b>	<u>10/01/25</u>
<b>Project Complete:</b>	<u>09/30/26</u>
<b>Project Estimate:</b>	<u>\$ 4,312,000</u>
<b>Project Funding to Date:</b>	<u>\$ 4,312,000</u>

**Project Description/Justification:**

The current structure at 907 Caroline St. is at the end of its useful life. The structure will be demolished and reconstructed for retail/maintenance space and (4) employee housing units. Costs \$600SF x 3,200SF x 2 = \$3,840,000 +/- (demo/sitework/construction)

### Operating Impact:

405-7502-575-6200

### Related Projects:

Bender Study \$20,000	
Artibus Assessment \$2,765	
Bender Preliminary Design Options \$19,500	
Bender 30% Documents \$44,385	Bender Bid/
Construction Documents \$272,510	

## Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment	\$ 22,765					
Design	\$ 336,395					
Construction		\$ 3,840,000				
CEI		\$ 112,840				
<b>Total</b>	\$ 359,160	\$ 3,952,840	\$ -	\$ -	\$ -	\$ -

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
CRA	\$ 2,525,000						
KWB Fund	\$ 1,787,000						
<b>Total</b>	\$ 4,312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,312,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB1509  
**Project Name:** Seawall Repairs - Ongoing  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 11/11/15  
**Project Complete:** 09/30/30  
**Project Estimate:** \$ 3,736,112  
**Project Funding to Date:** \$ 3,336,112

### Project Description/Justification:

C-Dock (concrete) estimated construction (toewall and void infil): 470lf x \$1,750/lf = \$822,500. New assessment should be tasked in 2028

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assess/Design/Permit	\$ 481,301	\$ 162,817		\$ 100,000			
Construction	\$ 2,054,435		\$ 850,000				
CEI	\$ 17,280		\$ 50,000				
Coral Mitigation	\$ 20,279						
<b>Total</b>	<b>\$ 2,573,295</b>	<b>\$ 162,817</b>	<b>\$ 900,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,736,112</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 3,336,112		\$ 400,000				
Grant							
Bond							
<b>Total</b>	<b>\$ 3,336,112</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,736,112</b>

## CITY OF KEY WEST FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75021802  
**Project Name:** 631 Greene St Redevelopment  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

<b>Date:</b>	<u>04/04/25</u>
<b>Project Start:</b>	<u>10/01/19</u>
<b>Project Complete:</b>	<u>09/30/28</u>
<b>Project Estimate:</b>	<u>\$ 3,377,528</u>
<b>Project Funding to Date:</b>	<u>\$ 3,377,528</u>

**Project Description/Justification:**

Entire site to be redeveloped excluding Conch Republic Seafood and Fish House Building and Reef Relief. Work will include new parking lots, relocation of trap storage and transformers, preservation of Ice House, addition of loading dock, new trash compactors, storage room additions and demolition of Reed Relief.

### Operating Impact:

### Related Projects:

405-7502-575-6200

## Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 60,214	\$ 250,000					
Assessment	\$ 27,150						
Construction	\$ 140,164		\$ 2,750,000				
CEI			\$ 150,000				
<b>Total</b>	\$ 227,528	\$ 250,000	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 3,377,528

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,377,528						
CRA Fund	\$ 2,000,000						
Grant							
Bond							
<b>Total</b>	\$ 3,377,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,377,528

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75021901  
**Project Name:** CRSC Roof & Wall Cladding Replacement  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/18  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 2,380,000  
**Project Funding to Date:** \$ 1,130,000

### Project Description/Justification:

The roof on the structure is nearing the end of its useful life and will need to be replaced. Structural roof members and wall columns are showing signs of being in this corrosive environment.

### Operating Impact:

405-7502-575-6200

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 21,401						
Construction		\$ 2,358,599					
CEI							
<b>Total</b>	<b>\$ 21,401</b>	<b>\$ 2,358,599</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,380,000</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,130,000	\$ 1,250,000					
Grant							
Bond							
<b>Total</b>	<b>\$ 1,130,000</b>	<b>\$ 1,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,380,000</b>

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75022201  
**Project Name:** Recording Studio Structural Repairs  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 503,090  
**Project Funding to Date:** \$ 503,090

### Project Description/Justification:

Structural repairs for existing tie-beam and foundation, new roof, relocated main entrance.

### Operating Impact:

405-7502-575-6200

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment		\$ 15,000					
Design/Permit	\$ 9,466	\$ 32,015					
Construction			\$ 421,609				
CEI			\$ 25,000				
<b>Total</b>	\$ 9,466	\$ 47,015	\$ 446,609	\$ -	\$ -	\$ -	\$ 503,090

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 503,090						
Grant							
Bond							
<b>Total</b>	\$ 503,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,090

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75031802  
**Project Name:** Schooner Wharf Floating Docks Replacement  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/17  
**Project Complete:** 11/30/25  
**Project Estimate:** \$ 1,082,282  
**Project Funding to Date:** \$ 1,082,282

### Project Description/Justification:

The 3 existing Schooner Wharf floating docks are in need of replacement. (2) 120lf docks and (1) 40lf dock, utility pedestals, sewer pump-out, potable water, fire protection 3 gangways, dock accessories, utility design and permitting and installation.

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 37,644	\$ 24,638					
Construction		\$ 1,020,000					
CEI							
<b>Total</b>	\$ 37,644	\$ 1,044,638	\$ -	\$ -	\$ -	\$ -	\$ 1,082,282

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,082,282						
Grant							
Bond							
<b>Total</b>	\$ 1,082,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,282

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032201  
**Project Name:** Restore Turtle Pens  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/28  
**Project Estimate:** \$ 700,035  
**Project Funding to Date:** \$ 450,035

### Project Description/Justification:

Restore Turtle Kraals (pens) to original, historic state. (Historic Preservation Project)

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 49,685						
Design/Permit		\$ 100,000					
Construction				\$ 550,350			
CEI							
<b>Total</b>	<b>\$ 49,685</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 550,350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,035</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 450,035		\$ 125,000	\$ 125,000			
Grant							
Bond							
<b>Total</b>	<b>\$ 450,035</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,035</b>

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032202  
**Project Name:** H2 Dock Extension  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 11/30/25  
**Project Estimate:** \$ 140,000  
**Project Funding to Date:** \$ 140,000

### Project Description/Justification:

Extend H2 Dock 20' as documented in our Submerged Lands

### Operating Impact:

405-7503-575-6300

### Related Projects:

TO BE COMPLETED WITH PILING REPLACEMENT PROJ ITB 25-008

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 5,206						
Construction		\$ 122,290					
CEI		\$ 12,504					
<b>Total</b>	\$ 5,206	\$ 134,794	\$ -	\$ -	\$ -	\$ -	\$ 140,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 140,000						
Grant							
Bond							
<b>Total</b>	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000



# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032204  
**Project Name:** Piling Replacement  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/30  
**Project Estimate:** \$ 2,060,000  
**Project Funding to Date:** \$ 1,560,000

### Project Description/Justification:

New assessment outlines continued piling maintenace program. New NWP ERP for replacement 662 piling throughout the marina recieved. This is an ongoing maintenance program. **PERMIT EXPIRES JUNE 24, 2026**

### Operating Impact:

405-7503-575-6300

### Related Projects:

This project includes the Boat House Cantilver Walkway Repairs

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 17,578		\$ 25,000				
Construction		\$ 1,250,000		\$ 767,422			
CEI							
<b>Total</b>	<b>\$ 17,578</b>	<b>\$ 1,250,000</b>	<b>\$ 25,000</b>	<b>\$ 767,422</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,060,000</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 1,560,000		\$ 500,000				
Grant							
Bond							
<b>Total</b>	<b>\$ 1,560,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,060,000</b>

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032205  
**Project Name:** D Dock IPE Installation  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 11/30/25  
**Project Estimate:** \$ 115,000  
**Project Funding to Date:** \$ 92,000

### Project Description/Justification:

Replace composite decking (4,600sf) on D Dock with IPE to match other docks and Harborwalk

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction		\$ 115,000					
CEI							
<b>Total</b>	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 92,000	\$ 23,000					
Grant							
Bond							
<b>Total</b>	\$ 92,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032301  
**Project Name:** Electrical Pedestal Maintenance & Replacement  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/28  
**Project Estimate:** \$ 455,000  
**Project Funding to Date:** \$ 95,000

### Project Description/Justification:

Provide an assessment to start the Marina's electrical pedestal maintenance and replacement program. The assessment will inspect all marina electrical equipment (pedestals, transformers, MDP's, etc..) and wiring. This will be a multi-year maintenance/ replacement project.

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment		\$ 50,000					
Design/Permit		\$ 45,000					
Construction			\$ 180,000	\$ 180,000			
CEI							
<b>Total</b>	\$ -	\$ 95,000	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 455,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 95,000		\$ 180,000	\$ 180,000			
Grant							
Bond							
<b>Total</b>	\$ 95,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 455,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75032302  
**Project Name:** Fuel Storage Upgrade  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 1,000,000  
**Project Funding to Date:** \$ 525,000

### Project Description/Justification:

Upgrade gasoline tank from 10,000 gal to 20,000 gal. Replace both deisel and gasoline line from tanks to to dockmaster building, eliminating fuel line piping located over water along D-Dock.  
 Demolition - \$60,000, 20,000gal tank/dispenser - \$150,000, tank install \$125,000, piping install - \$350,000, GENERATOR, TANK, PLATFORM & WIRING TO DISPENSER - \$65,000

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 225,000					
Construction				\$ 750,000			
CEI				\$ 25,000			
<b>Total</b>	\$ -	\$ 225,000	\$ -	\$ 775,000	\$ -	\$ -	\$ 1,000,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 525,000	\$ 250,000	\$ 225,000				
Grant							
Bond							
<b>Total</b>	\$ 525,000	\$ 250,000	\$ 225,000	\$ -	\$ -	\$ -	\$ 1,000,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75042201  
**Project Name:** KWB Fiber Installtion  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 11/30/25  
**Project Estimate:** \$ 130,000  
**Project Funding to Date:** \$ 130,000

### Project Description/Justification:

Bring fiber from main office (201 William St) up William to Caroline then Caroline to Piano Shop (for connection in maintenance shop)(*Complete*), Underground from Piano Shop to bathhouse (*Complete*) Piano shop to Ferry Terminal (100 Grinnell St). Bring fiber to additional areas within Seaport

### Operating Impact:

405-7504-575-6400

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
fiber	\$ 38,549	\$ 91,451					
<b>Total</b>	\$ 38,549	\$ 91,451	\$ -	\$ -	\$ -	\$ -	\$ 130,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 130,000						
Grant							
Bond							
<b>Total</b>	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** KB75042202  
**Project Name:** Common Area Enhancements PH III  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

<b>Date:</b>	<u>04/04/25</u>
<b>Project Start:</b>	<u>10/01/21</u>
<b>Project Complete:</b>	<u>09/30/27</u>
<b>Project Estimate:</b>	<u>\$ 2,171,110</u>
<b>Project Funding to Date:</b>	<u>\$ 2,171,110</u>

**Project Description/Justification:**

Project has been broken into three phases with the final phase in design stage. Final improvements include: Plaza areas at Greene, William and Margaret Streets to create great community gathering spaces reflecting the history and culture of Key West. Improve Historic Seaport features to visually emphasize and delineate the district and Harborwalk including signage. Install landscaping to enhance the beauty and create shaded areas, natural barriers and focal points of interest. Will include "Wall Of Characters"

### Operating Impact:

405-7504-575-6300

## Related Projects:

multi-year project due to conflicting projects.

## Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 9,000	\$ 64,950	\$ 40,000			
Construction			\$ 1,957,160			
CEI			\$ 100,000			
<b>Total</b>	\$ 9,000	\$ 64,950	\$ 2,097,160	\$ -	\$ -	\$ -

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 2,171,110						
Grant							
Bond							
<b>Total</b>	\$ 2,171,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,171,110

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75052201  
**Project Name:** Parking Lot Improvements  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 210,000  
**Project Funding to Date:** \$ 110,000

### Project Description/Justification:

Main Lot - Improve the existing landscaping beds in main parking lot, irrigation and hardscape. Lot - Mill, pave and stripe	Employee
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### Operating Impact:

405-7505-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 20,000					
Construction		\$ 50,000	\$ 140,000				
CEI							
<b>Total</b>	\$ -	\$ 70,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 210,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 110,000	\$ 100,000					
Grant							
Bond							
<b>Total</b>	\$ 110,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** KB75062201  
**Project Name:** FT Revitalization ARPA 2001  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 7,018,100  
**Project Funding to Date:** \$ 5,518,100

### Project Description/Justification:

Upgrades would include sitework: new pavers, landscaping, lighting, trash enclosure along with security fencing at police boats and pier ramp entrance. Exterior improvements to include building paint, window & door replacement and roof replacement. Work will also include Trumbo shoreline stabilization (rip rap) with wood Harborwalk extension and seawall and pier repairs. New elevator

### Operating Impact:

405-7506-575-6300

### Related Projects:

FT Building Hardening ITB 24-013

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit	\$ 644,580	\$ 150,000	\$ 84,976				
Construction	\$ 2,391,954	\$ 2,500,000	\$ 1,246,590				
CEI							
<b>Total</b>	<b>\$ 3,036,534</b>	<b>\$ 2,650,000</b>	<b>\$ 1,331,566</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,018,100</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund	\$ 499,245	\$ 1,500,000					
Grant	\$ 5,018,855						
Bond							
<b>Total</b>	<b>\$ 5,518,100</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,018,100</b>



# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TBD  
**Project Name:** 201 William (Brewery) Roof  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 175,000  
**Project Funding to Date:** \$ -

### Project Description/Justification:

Full replacement of 201 William St (Brewery) TPO roofing. Project will required removal and replacement of rooftop deck.

### Operating Impact:

405-7502-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit		\$ 25,000					
Construction			\$ 135,000				
CEI			\$ 15,000				
<b>Total</b>	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 175,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 25,000	\$ 150,000				
Grant							
Bond							
<b>Total</b>	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 175,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TBD  
**Project Name:** A-Dock Replacement  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/28  
**Project Estimate:** \$ 3,100,000  
**Project Funding to Date:** \$ -

### Project Description/Justification:

Replacement of fixed wood dock w/ finger piers, outer mooring pile and full utilities

### Operating Impact:

405-7503-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment							
Design/Permit							
Construction			\$ 3,000,000				
CEI			\$ 100,000				
<b>Total</b>	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ 3,100,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 1,550,000	\$ 1,550,000				
Grant							
Bond							
<b>Total</b>	\$ -	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 3,100,000

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TBD  
**Project Name:** FT Access Control  
**Location:** Key West Historic Seaport  
**Contact:** K. Olson

**Date:** 04/04/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 100,000  
**Project Funding to Date:** \$ -

### Project Description/Justification:

Provide access control to restricted areas of Ferry Terminal for increased compliance with Coast Guard regulation

### Operating Impact:

405-7506-575-6300

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design/Install		\$ 100,000					
<b>Total</b>	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
KWB Fund		\$ 100,000					
Grant							
Bond							
<b>Total</b>	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000