



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

August 23, 2010

Ms. Carolyn A. Dekle  
Executive Director  
South Florida Regional Planning Council  
3440 Hollywood Boulevard, Suite 140  
Hollywood, Florida 33021

Dear Ms. Dekle,

The City of Key West is committed to the development and implementation of a Regional Vision and Plan for Sustainable Development over the next three years. We are pleased to dedicate the following leveraged resources to the U.S. HUD Sustainable Communities Planning Grants Program during the three-year life of the grant.

### Our contribution (check all that apply):

#### In Kind

- Donation of professional time and services
  - Participation in meetings and on project issue committees
  - Outreach
  - Research and Evaluation Activities
  - Technical Assistance
  - Training
  - Other

Office supplies, computer equipment and supplies, materials for projects

- Flyers and other marketing materials
- Use of computers, phones, fax and copy machine
- Other project related items

Estimated value \$5000

Physical Items

Estimated value \_\_\_\_\_

**Local Planning Studies**      Comprehensive planning including sustainability (estimate \$200,000), Solid Waste Master Plan for Sustainable Alternatives (estimated \$400,000), Transportation Study (estimated \$250,000)

**Important:** Please indicate below if you are leveraging HUD, EPA, DOT or other federal agency planning dollars.

Federal Source / Program that is being leveraged: Truman Waterfront Connectivity Project (\$496,000) FDOT SIP Funding

**Area of Contribution / Livability Principles**

- Provide more transportation choices.**
- Promote equitable, affordable housing.**
- Enhance economic competitiveness.**
- Support existing communities.**
- Coordinate policies and leverage investment.**
- Value communities and neighborhoods.**
- Enhance community resiliency to the impacts of climate change and sea level rise**

Sincerely,

Jim Scholl  
City Manager

**CITY OF KEY WEST, FLORIDA**  
**Leveraged Resources to the U.S. HUD Sustainable Communities Planning Grants Program**

Planning Activity	<u>Approximate Cost</u>	<u>Fiscal Year (FY)</u>	<u>Funding Source</u>	<u>Department</u>	<u>Comments</u>
-------------------	-----------------------------	-------------------------	---------------------------	-------------------	-----------------

*Federal/State Source/Program*

1 Truman Waterfront Connectivity Project	\$496,000	2009-10-	FDOT/LAP	General Services	Study Underway
<b>Subtotal</b>	<b>\$496,000</b>				

*Non-Federal Source/Program*

2 Comprehensive planning including sustainability	\$200,000	2010-11 -2011-12	City	Planning	
3 Solid Waste Master Plan for Sustainable Alternatives	\$400,000	2010-2011	City	Solid Waste Utility	
4 Transportation Study	\$250,000	2010-2011	City	Planning	
<b>Subtotal</b>	<b>\$850,000</b>				
<b>Total (1 - 4)</b>	<b>\$1,346,000</b>				

*In-Kind Source/Program*

1 Donation of Professional Time & Services	3,000				
2 Meeting Participation & Project Issue Committees	1000				
3 Outreach	300				
4 Research & Evaluation Activities					
5 Technical Assistance					
6 Training					
7 Office Supplies, Computer Equipment, etc.					
8 Flyers & Other Marketing Materials	300				
9 Use of Computers, Phones, Fax & Copy Machines	400				
<b>Subtotal</b>	<b>\$5,000</b>				
<b>Total (1-9)</b>	<b>\$5,000</b>				
<b>Grand Total</b>	<b>\$1,351,000</b>				