



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager

CC: Greg Veliz, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: April 22, 2019

RE: **Approving the attached Public Transportation Grant Agreement (PTGA) FM 444447-1-94-01 with the Florida Department of Transportation (FDOT) in an amount not to exceed \$425,000.00 with \$141,667.00 City Match (\$566,667.00 total) for the Mallory T-Pier Extension/Improvements project. Authorizing the City Manager to execute the attached PTGA. Approving necessary budget amendments or transfers to accept the grant.**

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$425,000.00 with a \$141,667.00 City Match (\$566,667.00 total) for the Mallory T-Pier Extension/Improvements project. The City Manager will be authorized to execute the attached PTGA. This resolution will also approve necessary budget amendments or transfers to accept the grant.

BACKGROUND:

The total project cost is estimated at \$3,400,000.00. FDOT has programmed \$425,000.00 in 2019 and \$850,000.00 in 2020 (PTGA to be drafted after July 1, 2019, which is the start of FDOT's fiscal year) to assist the City with improving and extending the T-Pier. These improvements will allow for safer and better passenger experience for the existing cruise ships that dock at Mallory.

The City of Key West submitted an application on June 27, 2018 for Florida Seaport Transportation and Economic Development (FSTED) Program funding via the Florida Department of Transportation for the Mallory T-Pier Extension/Improvements project (FM 444447-1-94-01/Contract Number G1767) for the full amount of the project cost. Partial funding for the project was programmed in FDOT's Fiscal Year 2019 work program with additional partial funding from FDOT in future fiscal years 2020 and potentially in 2021. A request for 2021 funding will need to be submitted by the City then approved by FDOT.

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

PURPOSE AND JUSTIFICATION:

The Port of Key West's existing berthing structure at Mallory T-Pier is in need of an upgrade to safely accommodate larger vessels and related passenger operations. The Mallory T-Pier Extension/Improvements project will increase the length of the pier from its existing length of 115' to a length of 200' and install a new mooring monopile to allow safe dockage. Other improvements to the T-Pier include bulkhead caps; cap faces repair or installation; cable protection systems; cap soffit repair; crack repairs; deck ballast; panel soffit repair or installation; rebar repair; reconstruction of underdeck concrete; sheet piling; and stormwater management. FDOT's funding will assist with the cost of design, permitting, construction and construction engineering and inspection services.

FINANCIAL IMPACT:

With the approval of the PTGA, Expenses of \$566,667.00 for the project will be budgeted in Account 1014302 5436300 / project # to be determined (Infrastructure Surtax/Port Operations/Infrastructure). Grant revenue of up to \$425,000.00 will be budgeted in Account 1010000 3349000 / project # to be determined (Infrastructure Surtax/Revenue/Other State Grants). The remaining balance of \$141,667.00 (City Match) is budgeted in Expense Account 1014302 5436300 / project # to be determined (Infrastructure Surtax/Port Operations/Infrastructure).

The cost share is 75% FDOT / 25% City.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$425,000.00 with a \$141,667.00 City Match (\$566,667.00 total) for the Mallory T-Pier Extension/Improvements project and authorize the City Manager to execute the PTGA.