

CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL

Project No: SW34022301
Project Name: Transfer Station Cameras
Location: Transfer Station
Department: Utilities - Solid Waste
Account No: 403-3402-535-6400

Date: 04/21/23
Contact: K Crowe
Project Start: 10/01/22
Project Complete: 09/30/23
Project Estimate: \$ 125,000
Project Funding to Date: \$ 125,000

Project Description/Justification:

Installation of security cameras at the Transfer Station to monitor loads coming in and leaving the site. This will help staff onsite look for illegal dumping and monitoring for consistency leaving the site.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	\$ 125,000						
Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

**CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL**

Project No: SW34022303
Project Name: Transfer Station Automation
Location: Transfer Station
Department: Utilities - Solid Waste
Account No: 403-3402-535-6400

Date: 04/21/23
Contact: K Crowe
Project Start: 10/01/22
Project Complete: 09/30/24
Project Estimate: \$ 500,000
Project Funding to Date: \$ 500,000

Project Description/Justification:

Desing and implement an automation system for the scale system weighing, invoicing and payments. This will help improve the accuracy of invoicing and payments. In addition, it will require less staff oversight and reduce overtime costs.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design	\$ 500,000						
Construction							
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	\$ 500,000						
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

