

MERIT INCREASES (FULLY WRAPPED) FY 2024/2025

DEPARTMENT/ FUND

CITY COMMISSION	\$ 1,462	INFRASTRUCTURE FUND	\$ 6,765
CITY MANAGER	\$ 11,671	INTERNAL IMPROVEMENTS FUND	\$ 6,643
CITY CLERK	\$ 6,755	FORT TAYLOR FUND	\$ -
CRB	\$ -	AFFORDABLE HOUSING FUND	\$ -
PARKING	\$ 27,508	TRUMAN WATERFRONT FUND	\$ 7,269
FINANCE	\$ 26,329	SUSTAINABILITY & ADAPTATION FUND	\$ 3,852
HUMAN RESOURCES	\$ 9,851	TRANSPORTATION ALTERNATIVE FUND	\$ 1,741
IT	\$ 12,021	COMMUNITY DEVELOPMENT OFFICE	\$ 2,601
CITY ATTORNEY	\$ 13,539	LAW ENFORCEMENT TRUST	\$ -
CITY PLANNER	\$ 18,875	CAPITAL PROJECTS FUND	\$ 2,328
FLEET	\$ 11,583	SEWER FUND	\$ 7,253
PUBLIC WORKS	\$ 64,678	STORMWATER FUND	\$ 2,810
ENGINEERING	\$ 6,122	SOLID WASTE FUND	\$ 11,796
FACILITIES MAINTENANCE	\$ 14,047	KEY WEST BIGHT FUND	\$ 26,792
POLICE DEPARTMENT	\$ 63,378	TRANSIT FUND	\$ 58,673
FIRE DEPARTMENT	\$ 17,332	GARRISON BIGHT FUND	\$ 18,173
EMERGENCY PREPAREDNESS	\$ 1,679	INSURANCE FUND	\$ 3,403
BUILDING	\$ 19,518	BAHAMA VILLAGE CRA FUND	\$ 1,177
CODE	\$ 22,274	CAROLINE STREET CRA FUND	\$ 1,177
EMS	\$ 5,506	ALL OTHER FUNDS TOTAL	\$ 162,453
PORT OPERATIONS	\$ 6,147		
PARKS AND RECREATION	\$ 38,560		
GENERAL FUND TOTAL	\$ 398,835		