



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

TO: Bob Vitas, City Manager
FROM: Greg Veliz, Community Services Director
VIA: David Fernandez, Assistant City Manager- Operations
DATE: October 5, 2012
SUBJECT: Powerboat Races Boat Show (Parade) Quote provided by Community Services Department

Please find the attached sheet as the quote provided for the Power Races Boat Show (Parade).

All backup to cost estimates are available upon written request.

Key to the Caribbean - Average yearly temperature 77° F.



QUOTE SHEET CITY OF KEY WEST COMMUNITY SERVICES



Event Date: 11/4/2012

Bill To: Power Boat Race Show Duval Street

<i>Items</i>	<i>Description</i>	<i>Cost</i>
Salaries	Employees salaries that work the event from community Services	\$ 467.48
Traffic Control Devices	Barricades, Detours ,Type 2 plus 3's, trash cans and etc.	\$ 475.00
Materials & Supplies	Tape, no parking, trash bags, trash removal and etc.	\$ 5.50
Vehicles & Equipment	Sweepers, trucks, flatbeds, pressure washers and etc.	\$ 168.00

TOTAL: \$ 1,115.98

Greg Veliz, Director
Community Services Department
633 Palm Ave.
Key West Fla.
(305) 809-3765

	Quantity of Items	cost per item	Sub-Total	Account Number	Inv Number
TOTAL	5			475.00	
Materials					
Plastic bags/Liners ea	0	\$ 0.60	\$ -		
Trash hauling 20 yards	0	\$ 145.00	\$ -		
Trash disposal cost per yd	0	\$ 12.18	\$ -		
Orange barrier fencing a roll	0	\$ 25.00	\$ -		
Z6 Ties per bag 10"	0	\$ 10.00	\$ -		
Z6 Ties per bag 48"	0	\$ 12.18	\$ -		
No Parking paper signs	30	\$ 0.10	\$ 3.00		
Duct Tape By Roll	1	\$ 2.50	\$ 2.50		
Toilet Paper by the case	0	\$ 20.00	\$ -		
Paper Towels by the case	0	\$ 3.89	\$ -		
60Lb. Concrete bag	0	\$ 50.00	\$ -		
Wire mesh	0	\$ 800.00	\$ -		
Paint and glass beads	0	\$ 100.00	\$ -		
Chemicals for pressure washing	0	\$ 24.19	\$ -		
Asphalt	0	\$ 200.00	\$ -		
Signs and post.	0	\$ 25.00	\$ -		
Concrete stop.	0	\$ 165.97	\$ -		
Logging fee at transfer station	0	\$ 5.00	\$ -		
wood chips	0	\$ -	\$ -		
TOTAL	31		5.50		

	Number of Vehicles Used	Hourly rental rate	Rental Period In (Hours)	Sub-Total
Vehicles & Equipment				
TOTAL	2		6	168.00
Trucks & Vans				
Forklift	2	\$ 14.00	6	\$ 168.00
Bobcat	0	\$ 11.75	0	\$ -
Komatsu wheel loader	0	\$ 18.00	0	\$ -
Case Wheel Loader	0	\$ 34.00	0	\$ -
Boomi/Crane Truck	0	\$ 53.00	0	\$ -
Bucket/dump truck	0	\$ 22.50	0	\$ -
Dump Truck	0	\$ 47.00	0	\$ -
Flat Bed Truck	0	\$ 35.00	0	\$ -
Backhoe	0	\$ 26.50	0	\$ -
Sweeper/pelican/vac	0	\$ 28.50	0	\$ -
Water Tank w/ Truck	0	\$ 74.00	0	\$ -
Pressure Washer	0	\$ 10.50	0	\$ -
Bobcat Trailer	0	\$ 22.00	0	\$ -
Stripper, Walk-behind	0	\$ 11.45	0	\$ -
Chipper	0	\$ 3.35	0	\$ -
Gas Saw	0	\$ 30.75	0	\$ -
Gas Tapper	0	\$ 6.00	0	\$ -
Asphalt miller	0	\$ 11.00	0	\$ -
	0	\$ 8.70	0	\$ -
	0	\$ -	0	\$ -
	0	\$ -	0	\$ -
	0	\$ -	0	\$ -
	0	\$ -	0	\$ -
TOTAL	2		6	168.00