

Current Slip Mix				A Dock
	# Nights	% Occupancy	Annual Revenue	Classification
A1	2-Hour Docking		\$0	
A2	94	25.75%	\$10,129	Transient
A3	139	38.08%	\$22,604	Transient
A4	156	42.74%	\$22,797	Transient
A5	105	28.77%	\$20,438	Transient
A6	365	100.00%	\$15,992	Commercial
A7	103	28.22%	\$16,198	Transient
A8	100	27.40%	\$15,099	Transient
A9	136	37.26%	\$17,090	Transient
A10	127	34.79%	\$15,396	Transient
A11	116	31.78%	\$17,463	Transient
A12	365	100.00%	\$14,662	Recreational
A13	172	47.12%	\$21,420	Transient
A14	365	100.00%	\$10,118	Recreational
A15	74	20.27%	\$9,401	Transient
A16	122	33.42%	\$18,848	Transient
A17 & A18	169	46.30%	\$28,216	Transient
A19 & 20	275	75.34%	\$41,149	Transient
A21	92	25.21%	\$32,074	Transient
A22	191	52.33%	\$29,347	Transient
A23	187	51.23%	\$16,561	Transient
A24	249	68.22%	\$29,417	Transient
A25	163	44.66%	\$20,645	Transient
Total Annual Revenue			<b>\$445,064</b>	

Commercial	1
Live-aboard	0
Recreational	2
Transient	19

Proposed Slip Mix				
	# Nights	% Occupancy	Annual Revenue	Classification
A1	365	100.00%	\$6,060	Commercial (Crab)
A2	365	100.00%	\$13,835	Commercial
A3	139	38.08%	\$22,604	Transient
A4	156	42.74%	\$22,797	Transient
A5	105	28.77%	\$20,438	Transient
A6	365	100.00%	\$15,992	Commercial
A7	103	28.22%	\$16,198	Transient
A8	100	27.40%	\$15,099	Transient
A9	136	37.26%	\$17,090	Transient
A10	127	34.79%	\$15,396	Transient
A11	116	31.78%	\$17,463	Transient
A12	365	100.00%	\$14,662	Recreational
A13	172	47.12%	\$21,420	Transient
A14	365	100.00%	\$10,118	Recreational
A15	74	20.27%	\$9,401	Transient
A16	122	33.42%	\$18,848	Transient
A17 & A18	169	46.30%	\$28,216	Transient
A19 & 20	275	75.34%	\$41,149	Transient
A21	92	25.21%	\$32,074	Transient
A22	191	52.33%	\$29,347	Transient
A23	187	51.23%	\$16,561	Transient
A24	249	68.22%	\$29,417	Transient
A25	163	44.66%	\$20,645	Transient
Total Annual Revenue			<b>\$454,830</b>	

Commercial	3	<b>Difference</b>	<b>\$9,766</b>
Live-aboard	0		
Recreational	2		
Transient	18		