

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA APPROVING THE "ADDITIONAL OUT-OF-SCOPE LETTER AGREEMENT - BELT PRESS REHABILITATION" AS ATTACHED HERETO AND MADE A PART HEREOF, BETWEEN THE CITY OF KEY WEST, FLORIDA AND OMI/JACOBS IN AN AMOUNT NOT TO EXCEED \$90,534.40 TO PROVIDE NEEDED SUPPORT TO THE BELT FILTER PRESS/DEWATERING EQUIPMENT AT THE RICHARD A. HEYMAN WASTEWATER TREATMENT PLANT; AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT AND ANY NECESSARY RELATED DOCUMENTS, BUDGET TRANSFERS AND/OR ADJUSTMENTS, UPON THE CONSENT OF THE CITY ATTORNEY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Key West owns the Richard A. Heyman Wastewater Treatment Plant (hereinafter "WWTP") on Fleming Key as well as the sanitary sewer collection system throughout the City of Key West; and

WHEREAS, the City contracts with Operation Management International, Inc. (hereinafter "OMI") for the operation and maintenance of the sanitary sewer system and WWTP; and

WHEREAS, the Solids Dewatering Process at the WWTP is original to the Sewer Plant and has reached the end of its useful life. Through several years of budgeting and grant applications and awards, the City has accumulated the required funds to begin the bidding and procurement of the replacement; however, this is anticipated to have a lengthy lead time in selecting a contractor and ordering the equipment. It is not anticipated that the

operations of the equipment will remain effective until the replacement equipment is installed in approximately eighteen (18) months; and

WHEREAS, in the meantime, the current equipment needs upgrades that are critical to the daily operations of the plant which, if completed, can also lead to increased functionality in the process such as dryer sludge being hauled to Okeechobee resulting in fewer loads trucked out, saving approximately \$70,000 per year in hauling fees paid to Waste Management; and

WHEREAS, staff approached OMI to inquire if their specialized regional staff could perform the necessary upgrades to the Belt Filter Press. OMI indicated they were able; however, per the City's current contract with OMI for operations and maintenance services at the WWTP, this work is considered out-of-scope and an additional service; and

WHEREAS, OMI/Jacobs submitted the attached scope and fee proposal titled "*Additional Out-of-Scope Letter Agreement - Belt Press Rehabilitation*" which is attached hereto and made a part hereof, for the additional out-of-scope work in an amount not to exceed \$90,534.40 which procures qualified service teams (Jacobs Regional) that understand the repairs needed, the operational demands of the system and offers a reasonable price point that is comparable to the task required; and

WHEREAS, funds for the required repairs to the WWTP are currently budgeted in Account #SE35042006/4013504-535600 - *Plant Operations*; and

WHEREAS, the City Manager's office recommends the Mayor and Commission authorize the City Manager to execute the attached "*Additional Out-of-Scope Letter Agreement - Belt Press Rehabilitation*" submitted by OMI/Jacobs to perform the critical work needed at the WWTF and any necessary related documents and budget transfers/adjustments to ensure this critical work is completed;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the City Commission of the City of Key West, Florida hereby approves the "*Additional Out-of-Scope Letter Agreement - Belt Press Rehabilitation*", as attached hereto and made a part hereof, to complete the additional out-of-scope work needed at the Richard E. Heyman Wastewater Treatment Plant in a amount not to exceed \$90,534.40 to be funded from Account #SE35042006/4013504-535600 - *Plant Operations*.

Section 2: That the City Manager is hereby authorized to execute the "*Additional Out-of-Scope Letter Agreement - Belt Press Rehabilitation*" and any necessary related documents, budget transfers and/or adjustments, upon consent of the City Attorney.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2026.

Authenticated by the Presiding Officer and Clerk of the Commission on the _____ day of _____, 2026.

Filed with the Clerk on _____, 2026.

Mayor Danise Henriquez	_____
Vice Mayor Donald "Donie" Lee	_____
Commissioner Lissette Carey	_____
Commissioner Aaron Castillo	_____
Commissioner Monica Haskell	_____
Commissioner Sam Kaufman	_____
Commissioner Greg Veliz	_____

DANISE HENRIQUEZ, MAYOR

ATTEST:

KERI O'BRIEN, CITY CLERK