

KWB Rent & Gross Sales Comparison Report 2000-2022

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Month To Year End	Avg.	
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2	3.0				2.6	
FOVIDA GALLERY (AER PHOTOGRAPHY) Lazy Way, Unit F 426 SF																														
GROSS SALES												\$25,680.00	\$18,703.62	\$57,045.50	\$62,236.87	\$51,736.35	\$51,241.85	\$49,439.55	\$66,238.81	\$68,914.49	\$44,598.64	\$77,328.22	\$89,388.22	\$76,825.00	\$73,383.80	\$18,233.84	\$275.00		11	
Percent Change Over Prior Year												NA	9.10%	-16.87%	-0.96%	-3.52%	33.98%	4.04%	15.60%	15.32%	35.28%	73.39%	14.05%	-4.48%	73.15%				17.05%	
Annual Base Rent (July - June)												\$14,058.00	\$14,760.96	\$15,204.00	\$15,659.76	\$15,972.96	\$16,005.00	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====		
Base Rent per SF												\$33.00	\$34.65	\$35.69	\$36.76	\$37.50	\$37.87	\$37.87	\$38.51	\$39.63	\$40.34	\$40.74	\$42.94	\$46.59	\$52.00	\$53.51	\$54.95		\$39.58	
Percentage Rent Paid												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Total Rent as % of Sales												54.74%	78.92%	26.65%	25.16%	30.87%	31.23%	32.63%	24.77%	24.50%	38.53%	22.45%	20.47%	25.84%	30.19%	125.01%			33.35%	
BOAT HOUSE KEY WEST LLC 220 Margaret St 12,387 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (April - March)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF																														
GROSS SALES	\$314,342.72	\$255,637.88	\$334,376.88	\$358,666.00	\$337,989.00	\$465,270.00	\$527,955.00	\$558,596.25	\$696,708.19	\$898,248.50	=====	=====	=====	=====	=====	=====	=====	=====	\$978,600.58	=====	744,093.28	908,612.76	762,557.43	754,667.42	755,581.25	694,473.43		2		
Percent Change Over Prior Year	NA	-18.68%	30.80%	7.26%	-5.76%	37.66%	13.47%	5.80%	24.72%	28.93%	20.72%	13.97%	-1.44%	-8.12%	-3.37%	10.61%	-10.56%	0.29%	-8.79%	6.97%	-28.92%	22.11%	-16.07%	-1.03%	0.12%	TBD		5.02%		
Annual Base Rent (Oct. - Sept.)	\$12,230.04	\$12,841.92	\$13,485.00	\$14,157.00	\$14,865.96	\$15,609.24	\$16,413.00	\$17,204.04	\$18,071.04	\$18,973.44	\$19,922.16	\$20,918.28	\$21,964.20	\$22,623.12	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00		
Base Rent per SF	\$7.19	\$7.55	\$7.93	\$8.33	\$8.74	\$9.18	\$9.65	\$10.12	\$10.63	\$11.16	\$11.72	\$12.30	\$12.92	\$13.31	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62	\$13.62		
Percentage Rent Paid	\$6,630.16	\$1,853.27	\$6,577.61	\$6,656.20	\$4,670.10	\$12,306.96	\$15,287.58	\$16,311.74	\$23,732.53	\$34,921.47	\$45,139.07	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	\$53,230.66	
Total Rent as % of Sales	6.00%	5.75%	6.00%	5.80%	5.78%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.17%	6.00%	6.55%	6.02%	6.74%	6.83%	7.00%	7.14%	10.05%	8.23%	10.41%	11.33%	11.68%	TBD		6.83%		
DUMBLE BEE SILVER CO. 201 William Street, Suite 111 112 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (Oct. - Sept.)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
CAPTAIN QUICK DRY Lazy Way, Unit H 452 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (June - May.)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
CONCH ELECTRIC CARS Ferry Terminal Building 337 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (April - March)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (May - April)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
CONCH TOUR TRAIN INC / FLAGLER STATION 901 Caroline Street 7,360 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (Mar. - Feb.)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
CUBAN COFFEE QUEEN 284 Margaret Street 208 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (Sept. - Aug.)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														
DRAGONFLY KEY WEST Lazy Way, Unit G 326 SF																														
GROSS SALES																														
Percent Change Over Prior Year																														
Annual Base Rent (Mar. - Feb.)																														
Base Rent per SF																														
Percentage Rent Paid																														
Total Rent as % of Sales																														

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	2000	2001	2002	2003	2004	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Months To Year End	Avg.		
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2	3.0			2.6			
FISHERMAN'S CAFE Lazy Way, Unit C 128 SF Lazy Way, Unit D 274 SF																														
GROSS SALES																\$205,838.19	\$342,669.75	\$364,445.49	\$486,431.95	\$365,382.06	\$462,357.96	\$196,657.35	\$26,718.20	\$141,516.88	\$352,110.86		2			
Percent Change Over Prior Year																NA	66.48%	6.35%	33.47%	-24.89%	26.54%	-57.47%	-86.41%	429.66%	TBD		-4.49%			
Annual Base Rent:																\$9,807.72	\$9,915.60	\$10,133.76	\$10,594.44	\$10,658.04										
Unit C (Jun. - May)																\$16,028.40	\$16,166.04	\$16,769.52	\$17,155.20											
Unit D (Sep. - Aug.)																														
Unit C & D combined 9/1/20	576 SF															\$64.27	\$64.88	\$66.92	\$69.03	\$69.91	\$40,619.52	\$42,814.08	\$46,327.68	\$48,041.76	\$49,194.84		572.91			
Base Rent per SF																\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00			
Percentage Rent Paid																\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00			
Total Rent as % of Sales																12.55%	7.61%	7.38%	5.70%	7.69%	8.79%	21.77%	173.39%	33.95%	TBD		30.61%			
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF																											8			
GROSS SALES	\$217,384.97 (*)																													
Percent Change Over Prior Year	NA	1873.06%	1.82%	0.40%	2.78%	-7.26%	-9.04%	1.97%	-5.55%	-5.89%	7.87%	-2.01%	1.31%	-7.51%	29.16%	7.28%	3.94%	-1.79%	-2.28%	17.49%	-5.70%	-31.57%	92.50%	-10.28%	-1.57%	1.14%	75.20%			
Annual Base Rent (Apr. - Mar.)	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$219,241.80	\$223,366.44	\$230,067.48	\$237,889.80	\$242,885.52	\$253,329.60	\$253,329.60	\$259,156.08	\$266,153.28	\$273,339.48	\$281,539.68	\$283,580.88	\$285,580.88	\$286,700.28	\$293,007.72	\$300,332.88	\$306,339.48	\$307,258.56	\$320,163.36	\$346,736.88	\$363,727.08	\$376,093.80	\$388,599.96			
Base Rent per SF	\$23.02	\$23.02	\$23.02	\$23.02	\$24.03	\$24.03	\$24.49	\$25.22	\$27.77	\$27.77	\$28.41	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$30.16	\$30.16	\$31.53	\$31.53	\$37.44	\$38.71	\$38.71	\$40.00				
Percentage Rent Paid	\$0.00	\$4,457.23	\$8,363.02	\$9,241.84	\$6,091.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,918.69	\$18,244.98	\$4,984.97	\$49,790.59	\$23,826.88	\$0.00	\$114,765.38	\$43,469.96	\$20,356.95	\$12,359.05	\$0.00				
Total Rent as % of Sales	96.60%	5.00%	5.00%	5.00%	5.00%	5.34%	6.05%	6.14%	6.30%	6.98%	6.47%	6.76%	6.85%	7.61%	6.07%	6.00%	6.00%	6.00%	6.00%	6.00%	8.16%	6.00%	6.00%	6.00%	6.00%	6.00%	9.58%			
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF																														
GROSS SALES																														
Percent Change Over Prior Year	NA	1873.06%	1.82%	0.40%	2.78%	-7.26%	-9.04%	1.97%	-5.55%	-5.89%	7.87%	-2.01%	1.31%	-7.51%	29.16%	7.28%	3.94%	-1.79%	-2.28%	17.49%	-5.70%	-31.57%	92.50%	-10.28%	-1.57%	1.14%	75.20%			
Annual Base Rent (May - April)	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$219,241.80	\$223,366.44	\$230,067.48	\$237,889.80	\$242,885.52	\$253,329.60	\$253,329.60	\$259,156.08	\$266,153.28	\$273,339.48	\$281,539.68	\$283,580.88	\$285,580.88	\$286,700.28	\$293,007.72	\$300,332.88	\$306,339.48	\$307,258.56	\$320,163.36	\$346,736.88	\$363,727.08	\$376,093.80	\$388,599.96			
Base Rent per SF	\$23.02	\$23.02	\$23.02	\$23.02	\$24.03	\$24.03	\$24.49	\$25.22	\$27.77	\$27.77	\$28.41	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$30.16	\$30.16	\$31.53	\$31.53	\$37.44	\$38.71	\$38.71	\$40.00				
Base Rent per SF	\$23.02	\$23.02	\$23.02	\$23.02	\$24.03	\$24.03	\$24.49	\$25.22	\$27.77	\$27.77	\$28.41	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$30.16	\$30.16	\$31.53	\$31.53	\$37.44	\$38.71	\$38.71	\$40.00				
Percentage Rent Paid	\$0.00	\$4,457.23	\$8,363.02	\$9,241.84	\$6,091.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,918.69	\$18,244.98	\$4,984.97	\$49,790.59	\$23,826.88	\$0.00	\$114,765.38	\$43,469.96	\$20,356.95	\$12,359.05	\$0.00				
Total Rent as % of Sales	96.60%	5.00%	5.00%	5.00%	5.00%	5.34%	6.05%	6.14%	6.30%	6.98%	6.47%	6.76%	6.85%	7.61%	6.07%	6.00%	6.00%	6.00%	6.00%	6.00%	8.16%	6.00%	6.00%	6.00%	6.00%	6.00%	9.58%			
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF																														
GROSS SALES																														
Percent Change Over Prior Year	NA	1873.06%	1.82%	0.40%	2.78%	-7.26%	-9.04%	1.97%	-5.55%	-5.89%	7.87%	-2.01%	1.31%	-7.51%	29.16%	7.28%	3.94%	-1.79%	-2.28%	17.49%	-5.70%	-31.57%	92.50%	-10.28%	-1.57%	1.14%	75.20%			
Annual Base Rent (Jan. - Dec)	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$219,241.80	\$223,366.44	\$230,067.48	\$237,889.80	\$242,885.52	\$253,329.60	\$253,329.60	\$259,156.08	\$266,153.28	\$273,339.48	\$281,539.68	\$283,580.88	\$285,580.88	\$286,700.28	\$293,007.72	\$300,332.88	\$306,339.48	\$307,258.56	\$320,163.36	\$346,736.88	\$363,727.08	\$376,093.80	\$388,599.96			
Base Rent per SF	\$23.02	\$23.02	\$23.02	\$23.02	\$24.03	\$24.03	\$24.49	\$25.22	\$27.77	\$27.77	\$28.41	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$29.16	\$30.16	\$30.16	\$31.53	\$31.53	\$37.44	\$38.71	\$38.71	\$40.00				
Percentage Rent Paid	\$0.00	\$4,457.23	\$8,363.02	\$9,241.84	\$6,091.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,918.69	\$18,244.98	\$4,984.97	\$49,790.59	\$23,826.88	\$0.00	\$114,765.38	\$43,469.96	\$20,356.95	\$12,359.05	\$0.00				
Total Rent as % of Sales	96.60%	5.00%	5.00%	5.00%	5.00%	5.34%	6.05%	6.14%	6.30%	6.98%	6.47%	6.76%	6.85%	7.61%	6.07%	6.00%	6.00%	6.00%	6.00%	6.00%	8.16%	6.00%	6.00%	6.00%	6.00%	6.00%	9.58%			
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret 3,444 SF																														
GROSS SALES	\$155,297.98	\$144,760.54	\$113,261.83	\$116,205.60	\$154,686.01	\$7,930.54 (*)	\$261,015.07	\$283,895.44	\$342,709.00	\$427,616.00	\$498,230.18	\$608,756.77	\$730,590.03	\$777,502.81	\$776,290.67					\$949,010.60			\$76,966.02	\$941,391.51		\$949,494.41	\$801,019.35	\$633,940.47	\$171,521.11	10
Percent Change Over Prior Year	NA	-6.79%	-21.76%	2.60%	33.11%	66.74%	1.20%	8.77%	20.72%	24.78%	16.51%	22.18%	20.01%	6.42%	-0.16%	31.24%	11.99%	-6.22%	-11.30%	5.61%	-23.88%	23.39%	7.74%	-6.39%	-15.64%	-20.86%	TBD		9.85%	
Annual Base Rent (Jun. - May)	\$17,364.00	\$18,233.04	\$19,143.96	\$20,100.36	\$21,106.56	\$22,161.84	\$22,161.84	\$38,963.76	\$40,659.96	\$42,693.00	\$44,827.80	\$47,009.04	\$50,322.36	\$51,832.08	\$52,765.08	\$104,353.20	\$105,396.84	\$106,450.80	\$108,153.96	\$111,290.96	\$113,749.44	\$119,898.12	\$119,898.12	\$130,808.88	\$134,733.12	\$138,775.08	\$143,760.00	\$143,760.00		
Base Rent per SF	\$17.36	\$18.23	\$19.14	\$20.10	\$21.11	\$22.16	\$22.16	\$38.96	\$40.66	\$42.69	\$44.83	\$47.01	\$50.32	\$51.83	\$52.77	\$30.60	\$30.60	\$31.40	\$32.31	\$33.03	\$34.81	\$37.98	\$37.98	\$43.81	\$46.29	\$48.47	\$51.44	\$51.44		
Percentage Rent Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Rent as % of Sales	11.18%	12.60%	16.90%	17.30%	13.64%	8.59%	8.49%	13.72%	11.86%	9.98%	7.73%	6.89%	6.67%	6.80%	10.24%	9.24%	9.95%	11.40%	11.10%	14.82%	12.08%	11.82%	13.78%	16.82%	21.89%	TBD		11.07%		
LOCAL COLOR 274 Margaret Street 1,690 SF																														
GROSS SALES	\$661,586.00	\$881,088.00	\$878,113.50																											
Percent Change Over Prior Year	NA	33.18%	-0.34%																											
Annual Base Rent (July - June)	\$23,838.84	\$24,910.68	\$26,037.24	\$25,216.08	\$26,468.04	\$63,660.24	\$63,658.20	\$63,658.20	\$94,801.80	\$94,801.80	\$95,032.68	\$99,784.32	\$104,773.56	\$107,916.72	\$110,087.04	\$110,093.76	\$110,313.36	\$111,195.96	\$113,086.80	\$116,366.28	\$118,460.88									
Annual Base Rent (Mar - Feb) 2025																														
Base Rent per SF	\$20.82	\$21.76	\$22.74	\$22.02	\$23.12	\$37.67	\$37.67	\$37.67	\$56.10	\$56.10	\$56.23	\$59.04	\$62.00	\$63.86	\$65.14	\$65.14	\$65.14	\$65.27	\$65.80	\$66.92	\$68.86	\$70.10	\$70.80	\$74.62	\$80.96	\$83.55	\$48.00			
Percentage Rent Paid	\$15,856.26	\$27,950.10	\$26,649.57	\$39,766.92	\$53,632.74	\$18,804.36	\$26,467.11	\$19,226.34	\$53,632.74	\$53,632.74	\$53,632.74	\$59,040.00	\$62,000.00	\$63,860.00	\$65,140.00	\$65,140.00	\$65,140.00	\$65,270.00	\$65.800.00	\$66.920.00	\$68.860.00	\$70.100.00	\$70.800.00	\$74.620.00	\$80.960.00	\$83.550.00	\$48.000.00			
Total Rent as % of Sales	6.00%	6.00%	6.00%	5.82%	6.00%	5.67%	6.00%	6.00%	6.91%	8.20%	7.73%	7.27%	6.80%	6.94%	8.07%	8.02%	8.59%	9.07%	10.63%	9.85%	14.64%	12.20%	8.87%	10.26%	10.87%	TBD		7.99%		
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF																														
GROSS SALES																														
Percent Change Over Prior Year	NA																													
Annual Base Rent (Dec. - Nov.)	\$48,162.00																													
Base Rent per SF	\$26.74																													

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	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Months To Year End	Avg.		
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2	3.0						
PIRATE JACK'S OF KEY WEST 201 William Street, Unit A 722 SF																												5			
GROSS SALES																						226,483.97	\$389,266.40	\$598,151.69	\$566,372.66	\$302,244.16					
Percent Change Over Prior Year																						12.27%	92.96%	53.66%	-5.31%	TBD					
Annual Base Rent (Jan. - Dec)																						\$30,260.04	\$32,529.60	\$34,611.48	\$35,684.40	\$36,754.92					
Base Rent per SF																						\$41.91	\$45.05	\$47.94	\$49.42	\$50.91					
Percentage Rent Paid																						\$0.00	\$0.00	\$1,277.62	\$0.00	\$0.00					
Total Rent as % of Sales																						13.36%	8.36%	6.00%	6.30%	TBD					
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF																												7			
GROSS SALES																						\$201,736.07 (*)	\$224,830.27	\$147,903.20	\$276,520.44	\$140,293.74	\$275,324.23	\$277,164.29	\$152,015.49		
Percent Change Over Prior Year																						NA	11.45%	26.48%	37.07%	-30.46%	36.48%	37.39%	45.15%	163.61%	
Annual Base Rent (July - June)																						\$23,559.72	\$24,079.08	\$24,079.08	\$24,271.80	\$24,684.36	\$34,125.00	\$34,773.36	\$35,295.00	\$36,212.64	
Base Rent per SF																						\$24.16	\$24.70	\$24.70	\$24.89	\$25.32	\$35.00	\$35.66	\$36.20	\$37.14	
Percentage Rent Paid																						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Rent as % of Sales																						11.68%	10.71%	16.28%	8.78%	17.59%	12.39%	12.55%	23.22%	9.04%	
SCHOONER WHARF BAR 202R William Street 8,872 SF																													2		
GROSS SALES																															
Percent Change Over Prior Year																															
Annual Base Rent (Oct. - Sept.)																															
Base Rent per SF																															
Percentage Rent Paid																															
Total Rent as % of Sales																															
TURTLE KRAALS 1 Lands End Village 12,387 SF																															
GROSS SALES																															
Percent Change Over Prior Year																															
Annual Base Rent (Apr. - Mar.)																															
Base Rent per SF																															
Percentage Rent Paid																															
Total Rent as % of Sales																															
WATERFRONT BREWERY 201 William Street 18,942 SF																															
GROSS SALES																															
Percent Change Over Prior Year																															
Annual Base Rent (Aug. - July)																															
Base Rent per SF																															
Percentage Rent Paid																															
Total Rent as % of Sales																															
YOURS & MAYAN Lazy Way, Units A, A-1, B 472 SF																															
GROSS SALES																															
Percent Change Over Prior Year																															
Annual Base Rent (Mar. - Feb.)																															
Base Rent per SF																															
Percentage Rent Paid																															
Total Rent as % of Sales																															

TBD - To be determined