



MEMORANDUM

Date: October 12, 2023

To: Honorable Mayor and Commissioners

Via: Albert P. Childress
City Manager 

From: Sean T. Brandenburg
Chief of Police

Subject: Authorize a Change Order to Resolution 23-033, changing items ordered in current Purchase Order, P098298, from (22) 2023 Ford Police Interceptor Hybrid SUVs to (21) 2023 Ford Police Interceptor EcoBoost SUVs.

Introduction

The Key West Police Department is requesting authorization to change Resolution 23-033 (Purchase Order P098298) which approved the purchase of (22) 2023 Ford Police Interceptor Hybrid SUVs (Unit cost \$59,501.10). We are requesting to change the approved purchase to (21) 2023 Ford Police Interceptor EcoBoost SUVs (Unit cost \$60,769.23).

Background

Resolution 23-033 approved the purchase of (22) 2023 Ford Police Interceptor Hybrid SUVs from Bartow Ford. Bartow Ford has now informed the Key West Police Department that the Ford Motor Company has yet to produce/manufacture the (22) Hybrid SUVs we ordered. Furthermore, the Ford Motor Company advised there is no guarantee they will produce/manufacture the (22) Hybrid SUVs prior to switching their entire vehicle production to the 2024 models.

Bartow Ford advised they are receiving a large shipment of 2023 Ford Police Interceptor EcoBoost SUVs. Due to the possibility of our current order of Hybrid SUVs not being fulfilled by the Ford Motor Company, we are requesting this change to Resolution 23-033 (Purchase Order P098298). A large portion of the Key West Police Department's current fleet vehicles are (10) years old and have reached their useful and reliable service life. With the lack of a guarantee that the Hybrid SUVs will be produced and the current availability of the EcoBoost SUVs, we believe it is in our best interest to change our current order to the EcoBoost SUVs.

Procurement

Due to the difference in unit cost between the 2023 Ford Police Interceptor Hybrid SUVs (Unit cost \$59,501.10) and the 2023 Ford Police Interceptor EcoBoost SUVs (Unit cost \$60,769.23), the Key West Police Department is requesting to reduce the number of vehicles from (22) to (21). This vehicle reduction will reduce the total cost of the original purchase from \$1,309,024.20 to \$1,276,153.83. Funding for this purchase was approved in the Fiscal Year 2022-2023 budget, in account 101-2101-521-6400, Infrastructure Surtax Fund, Police Department Machinery and Equipment.

Recommendation

The Key West Police Department recommends the approval of this request to change Resolution 23-033 (Purchase Order P098298) from (22) 2023 Ford Police Interceptor Hybrid SUVs (Unit cost \$59,501.10) to (21) 2023 Ford Police Interceptor EcoBoost SUVs (Unit cost \$60,769.23).

Exhibits:

Exhibit A - Bartow Ford quote